

MICHIGAN FAMILY INDEPENDENCE AGENCY

WELFARE REFORM DATA MONITORING

Data through December 2003

Prepared by:

Policy Analysis and Program Evaluation Division
Michigan Family Independence Agency

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WELFARE REFORM DATA MONITORING

This monitoring report is part of a broad ranging project to assess the impact of Michigan's welfare reform initiatives. It is intended to be a management information and project monitoring tool but is not, in itself, an evaluation of Michigan's welfare reform.

- The report includes data assembled from many source documents and may differ from data displayed in various Agency publications.
- Some of the data displayed is fiscal year data; other is calendar year data. Displays are appropriately marked.
- Some of the data is point-in-time and some is cumulative. Cumulative data will be greater than point-in-time data.
- No conclusions have been or should be drawn from the data and its use is subject to interpretation.

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WELFARE REFORM IN MICHIGAN

Overview

TO STRENGTHEN MICHIGAN FAMILIES

Michigan implemented *To Strengthen Michigan Families (TSMF)* in October 1992. Based on federal policy waivers, this welfare reform initiative encouraged work and personal responsibility. TSMF included policies that:

- Encouraged employment
- Targeted child support
- Increased personal responsibility
- Involved communities

Among the TSMF policy initiatives were the following:

- Encouraging parents to remain together by eliminating work history requirements and work limitations.
- Disregarding the first \$200 plus 20% of the remaining earned income from cash assistance payments.
- Providing transitional child care and medical coverage when cash assistance ends due to earnings.
- Enhancing child support enforcement tools.
- Requiring minor parents to live at home or with an adult guardian.

To symbolize Michigan's TSMF efforts and to reflect the department's changing mission, in 1995 the Michigan Department of Social Services was renamed the Michigan Family Independence Agency.

In 1995, FIA also instituted new sanction policies to require cash assistance recipients to cooperate with employment and training expectations. Failure to cooperate resulted in cash assistance and food assistance payments being reduced by 25%. After 12 months of non-cooperation the cash assistance and food assistance cases were closed.

New policies were also implemented during this time to require FIP applicants to attend orientation sessions conducted by the Family Independence Agency and Michigan Works! Agency as a condition of eligibility for benefits. The orientations were used to outline job readiness and job search requirements as a condition of eligibility.

EMPLOYMENT REQUIREMENTS

While Project Zero has been discontinued, the goals and strategies remain and have been incorporated into FIA operations. The goal of Project Zero was to achieve 100% employment for all FIP clients who are required to work. FIA staff continues to work with clients to identify barriers to employment and to provide the necessary resources to eliminate those barriers. Federal regulations require that states with TANF programs meet federal work participation requirements.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Federal welfare reform legislation created the ***Temporary Assistance for Needy Families (TANF)*** block grant that became effective in October 1996. TANF consolidated federal funding for Aid to Families with Dependent Children (AFDC), Emergency Assistance and AFDC job training into a single block grant. Separate funding was provided for child care to support work and work-related activities.

The flexibility contained in TANF allows Michigan to continue and expand policies implemented under TSMF that encourage self-sufficiency and support independence. TANF is used to fund Michigan's cash assistance program for families in addition to a range of financial and social services for those who are poor or vulnerable.

TANF policies and initiatives implemented in 1996 and 1997 included:

- The Aid to Families with Dependent Children Program became the Michigan Family Independence Program. This change emphasized and supported Michigan's welfare reform philosophy and goal of self-sufficiency.
- Eligibility, employment and day care workers became Family Independence Specialists, who called on applicants/recipients in their homes and provided social services. Other workers became Eligibility Specialists who handled non-family cases.
- Sanctions were implemented for new FIP recipients who failed to cooperate with employment and training requirements. Those who did not cooperate with employment and training expectations had their grant and food assistance reduced by 25%. After four months of non-cooperation cases were closed.
- To encourage work, FIP applications counted only cash assets, and the personal asset limit for eligibility was increased to \$3,000.

TANF policies implemented in 1998 and 1999 included:

- All employable adult recipients were referred to Work First and were required to remain active (or face case closure).
- Michigan Works! Agencies expanded opportunities for post-employment training for recipients.
- Michigan Works! Agencies combined education and training, classroom time and unsubsidized employment as ways to meet TANF work participation requirements.

TANF policies implemented from 2000 to the present include:

- Transitional Medical Assistance was implemented to provide one-year of additional Medicaid coverage to working families not covered by health care whose cash assistance case closed because of income.
- Cash assistance recipients are required to participate in employment or employment-related activities up to 40 hours per week.
- The sanction for failure to cooperate with employment and training requirements is immediate closure.

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FINANCIAL ASSISTANCE

Overview

Financial assistance programs help to meet the financial needs of qualifying individuals and families who need temporary assistance.

Family Independence Program

The Family Independence Program (FIP) provides monthly cash assistance benefits for families in need. This cash assistance helps offset some of the costs of housing, heat, utilities, personal needs (clothing, household items, *etc.*), and food. FIP recipients are also eligible for Food Assistance benefits, Medicaid and a range of employment and family support services.

Food Assistance Program

The Food Assistance Program is a financial resource to help low-income individuals and families purchase food. Food Assistance benefits cannot be used to purchase nonfood items such as soap, over-the-counter medicines or vitamins, paper products, *etc.*

State Disability Assistance Program

State Disability Assistance (SDA) is a financial assistance program for disabled adults who are unable to work. SDA recipients have little or no resources to buy food, clothing, shelter and personal items. The monthly cash assistance is intended to cover these basic needs. Recipients are also eligible for Food Assistance.

Supplemental Security Income

Supplemental Security Income (SSI) provides financial assistance to those who are aged, blind or disabled. Eligibility is based on income and assets. Funding is primarily federal and is administered through the Social Security Administration. The state provides and funds an additional supplemental benefit. SSI recipients are automatically eligible for Medicaid.

Child Development and Care

The Child Development and Care (CDC) Program helps low-income families with child care costs related to employment, education activities and for treatment of a social or health circumstance. Families who receive assistance or services under certain FIA programs are automatically eligible for CDC benefits without considering the amount of their income. Child Care benefits for low-income families are based on family size and income.

Child Support Program

The Child Support Program assists in obtaining child support benefits from absent parents, locating parents, establishing and enforcing support orders, establishing paternity, and collecting child support payments. In Michigan, there is a cooperative effort with the Friends of the Court, prosecuting attorneys, and Office of Child Support staff to provide services. Services are available to anyone receiving public assistance or upon signed request.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Five Year Time Limit

In August 1996 “The Personal Responsibility and Work Opportunity Reconciliation Act of 1996” or PRWORA was signed into law. The new welfare reform law (Public Law 104-193) created a program called Temporary Assistance for Needy Families or TANF, in recognition of its focus on moving recipients into work and time-limited assistance. The law stipulates that states may not use federal TANF funds to provide assistance to a family that includes an adult who has received assistance for more than five years. The five-year limit on federal funding is calculated as a cumulative total of 60 months beginning with October 1996.

The law allows some families to receive assistance from federal TANF funds for more than five years based on hardship. The average monthly number of families in hardship status may not exceed 20% of the state’s average monthly caseload during that fiscal year.

In Michigan:

- Family Independence Program (FIP) recipients begin receiving federally funded TANF assistance in October 1996. FIP recipients began exceeding the 60-month limit on federally funded benefits in October 2001 (the first month of FY 2002).
- Michigan defines hardship as length of time on assistance. Thus, all cases exceeding the 60-month time limit will meet the hardship definition.
- In FY 2003 – which ended September 30, 2003 – Michigan had 7,847 FIP cases that exceeded the 60-month time limit and were exempted as hardship cases.
- The number of FIP cases that will exceed the 60-month time limit is estimated at 10,500 for FY 2004 and at 13,500 for FY 2005.
- The estimates for both FY 2004 and FY 2005 are within the 20% hardship allowance and may continue to be funded with federal TANF benefits.

Five Year Time Limit

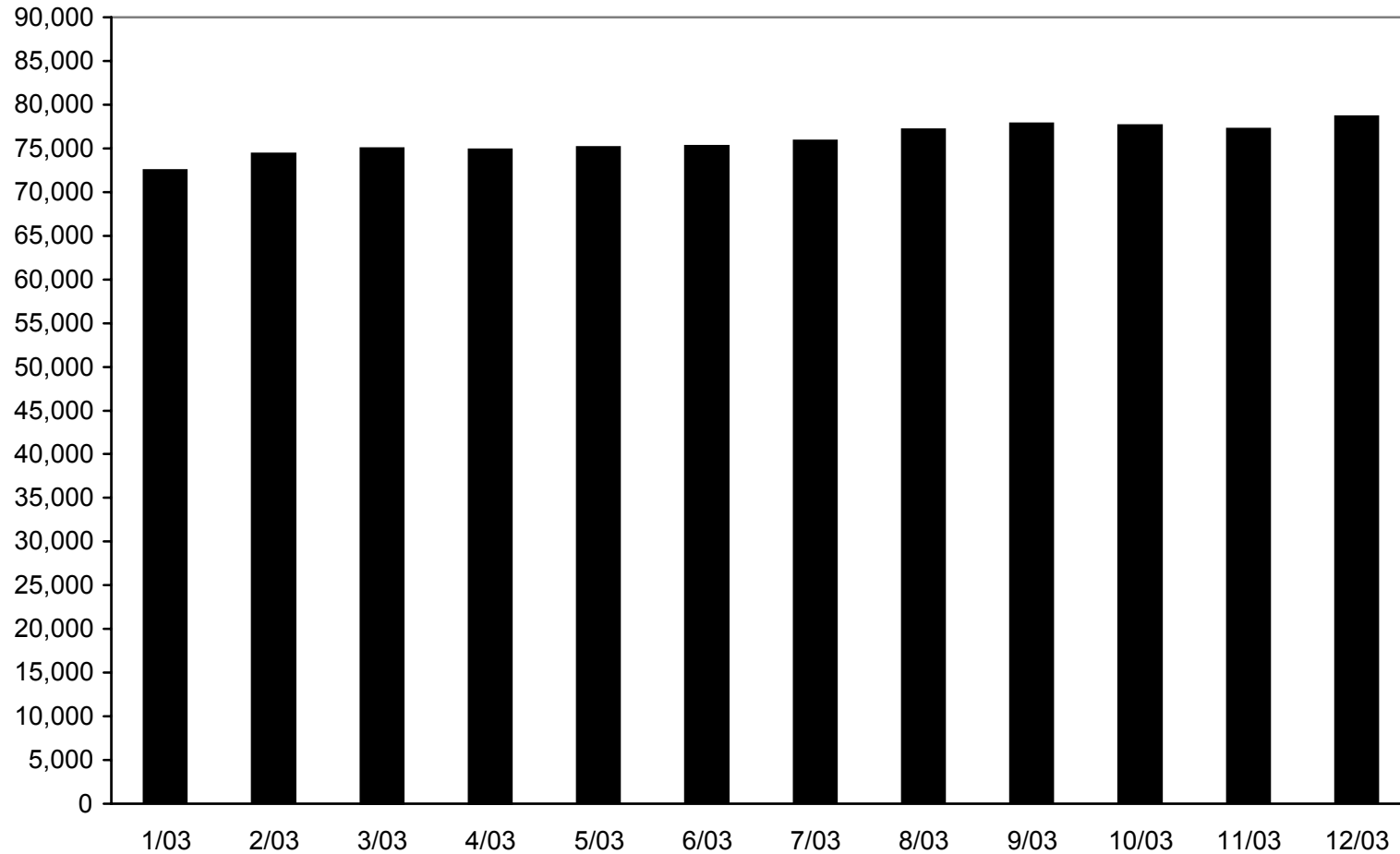
Month/Year	Month Number Over 60	Total Number of FIP Cases	No. of Cases Subject to 60 Mo. Time Limit	Number of Child Only Cases	Number of Cases at 61+ Months	Percent of Total FIP
Sept. 2001	0	71,054	48,100	22,954	0	0.0%
Oct. 2001	1	72,319	49,137	23,182	3,253	4.5%
Nov. 2001	2	72,905	49,701	23,204	4,028	5.5%
Dec. 2001	3	74,794	51,445	23,349	4,566	6.1%
Jan. 2002	4	75,515	52,061	23,454	4,949	6.6%
Feb. 2002	5	76,384	52,781	23,603	5,306	6.9%
Mar. 2002	6	76,625	52,908	23,717	5,556	7.3%
Apr. 2002	7	75,108	51,370	23,738	5,735	7.6%
May 2002	8	72,651	49,052	23,599	5,960	8.2%
June 2002	9	69,905	46,439	23,466	6,032	8.6%
July 2002	10	68,150	44,847	23,303	6,131	9.0%
Aug. 2002	11	67,440	44,168	23,272	6,157	9.1%
Sept. 2002	12	67,668	44,319	23,349	6,260	9.3%
Oct. 2002	13	68,306	44,788	23,520	6,351	9.3%
Nov. 2002	14	68,814	45,202	23,612	6,464	9.4%
Dec. 2002	15	70,743	46,879	23,867	6,642	9.4%
Jan. 2003	16	71,131	47,273	23,858	6,796	9.6%
Feb. 2003	17	73,426	49,416	24,010	6,997	9.5%
Mar. 2003	18	73,832	49,738	24,094	7,123	9.7%
Apr. 2003	19	73,769	49,636	24,133	7,151	9.7%
May 2003	20	74,072	49,888	24,184	7,241	9.8%
June 2003	21	74,164	50,005	24,159	7,349	9.9%
July 2003	22	74,711	50,592	24,119	7,512	10.05%
Aug. 2003	23	76,104	51,925	24,179	7,700	10.12%
Sept. 2003	24	76,750	52,508	24,242	7,847	10.22%
Oct. 2003	25	76,445	52,171	24,274	7,966	10.42%
Nov. 2003	26	76,215	51,851	24,364	8,045	10.56%
Dec. 2003	27	77,540	52,951	24,589	8,225	10.61%

Note: Data Source: Data Warehouse, point-in-time data may be different from other caseload data.

FAMILY INDEPENDENCE PROGRAM CASELOAD

January 2003 - December 2003

Number of Cases



■ Total Caseload	72,463	74,384	74,961	74,851	75,122	75,242	75,874	77,168	77,823	77,626	77,214	78,626
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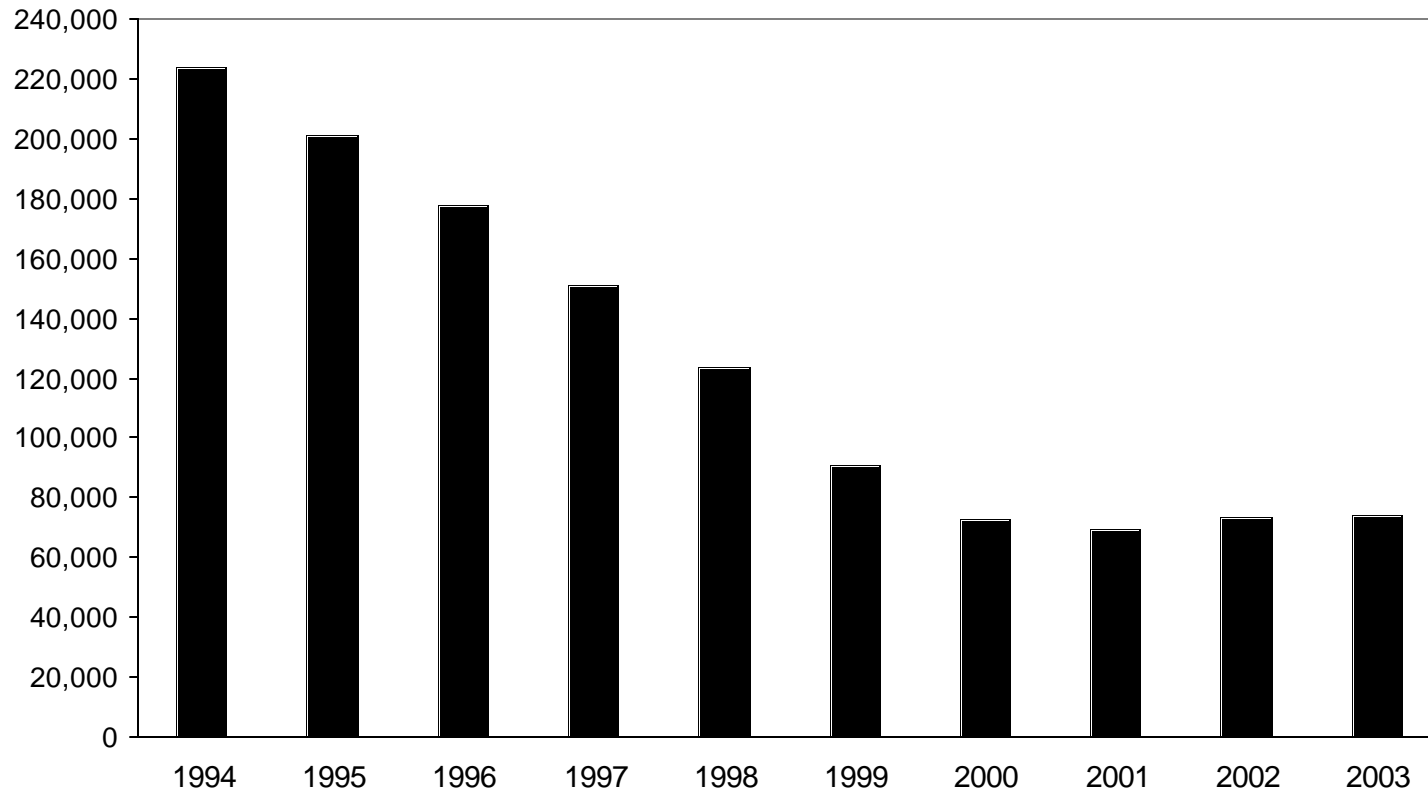
- The FY 2003 average monthly caseload was the fourth lowest in the last 33 years (since FY 1970). Reflecting seasonal trends, caseloads increased during the first quarter of FY 2004.

FAMILY INDEPENDENCE PROGRAM

Average Monthly Caseload

FY 1994 - FY 2003

Number of



■ Caseload	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086
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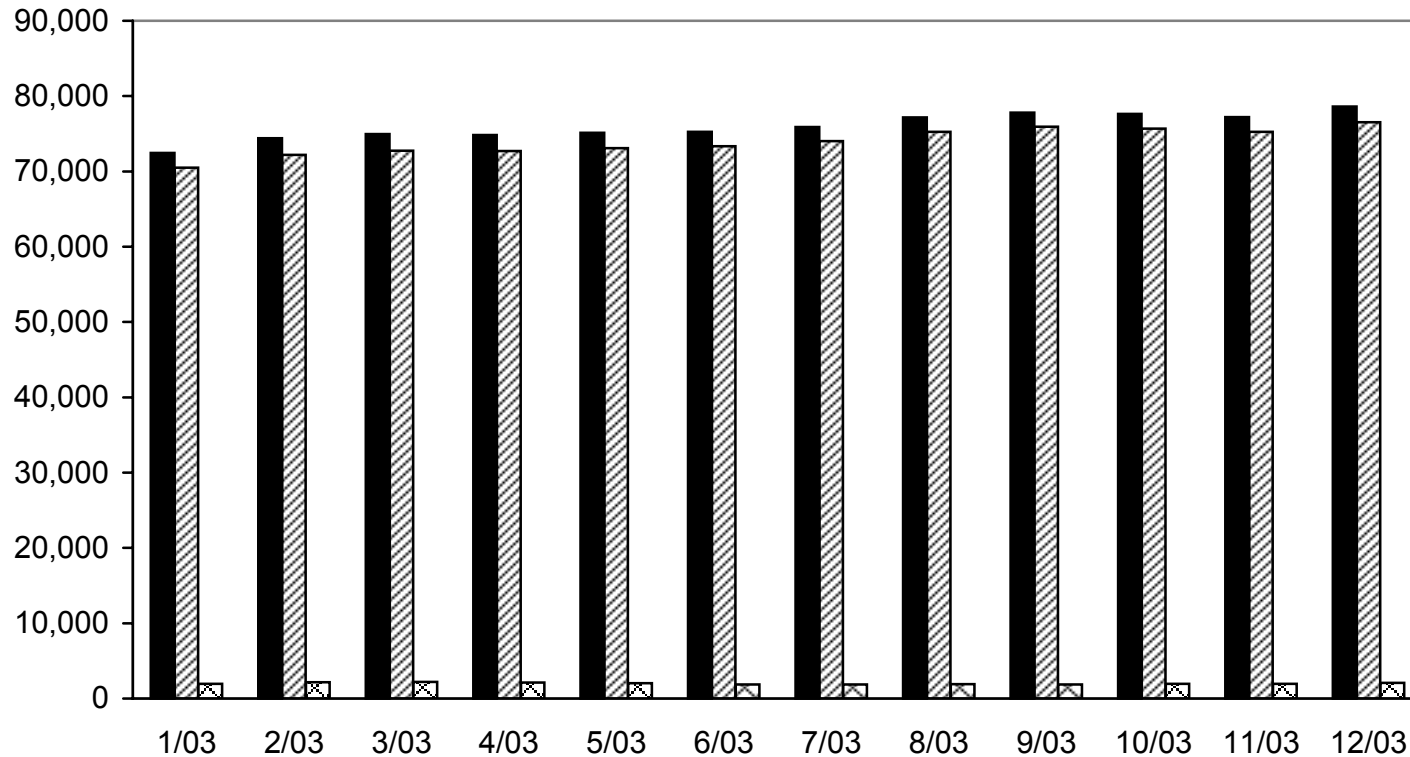
- The average monthly caseload in FY 2003 FIP was 74,086, the fourth lowest average since FY 1970 when it was 70,609. The monthly averages in FY 2000, FY 2001 and FY 2002 were lower than the FY 2003 average.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

January 2003 - December 2003

Number of Cases



 Total Monthly Cases	72,463	74,384	74,961	74,851	75,122	75,242	75,874	77,168	77,823	77,626	77,214	78,626
 Non-Two-Parent Cases	70,500	72,209	72,752	72,723	73,090	73,362	74,014	75,267	75,934	75,665	75,255	76,540
 Two-Parent Cases	1,963	2,175	2,209	2,128	2,032	1,880	1,860	1,901	1,889	1,961	1,959	2,086

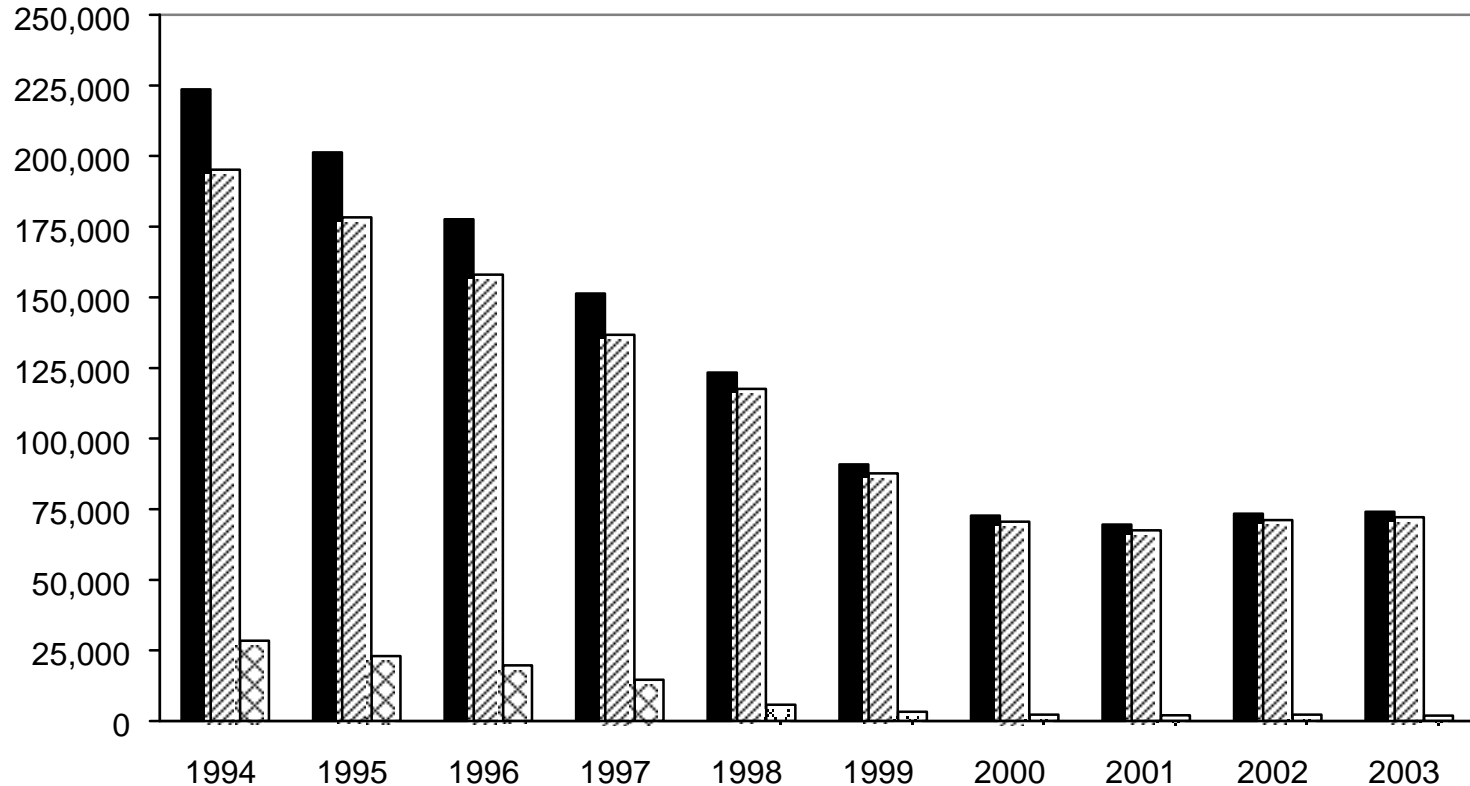
- The FIP caseload has increased in 9 out the previous 12 months.

FAMILY INDEPENDENCE PROGRAM

Non-Two-Parent and Two-Parent Caseload

FY 1994 - FY 2003

Number of Cases



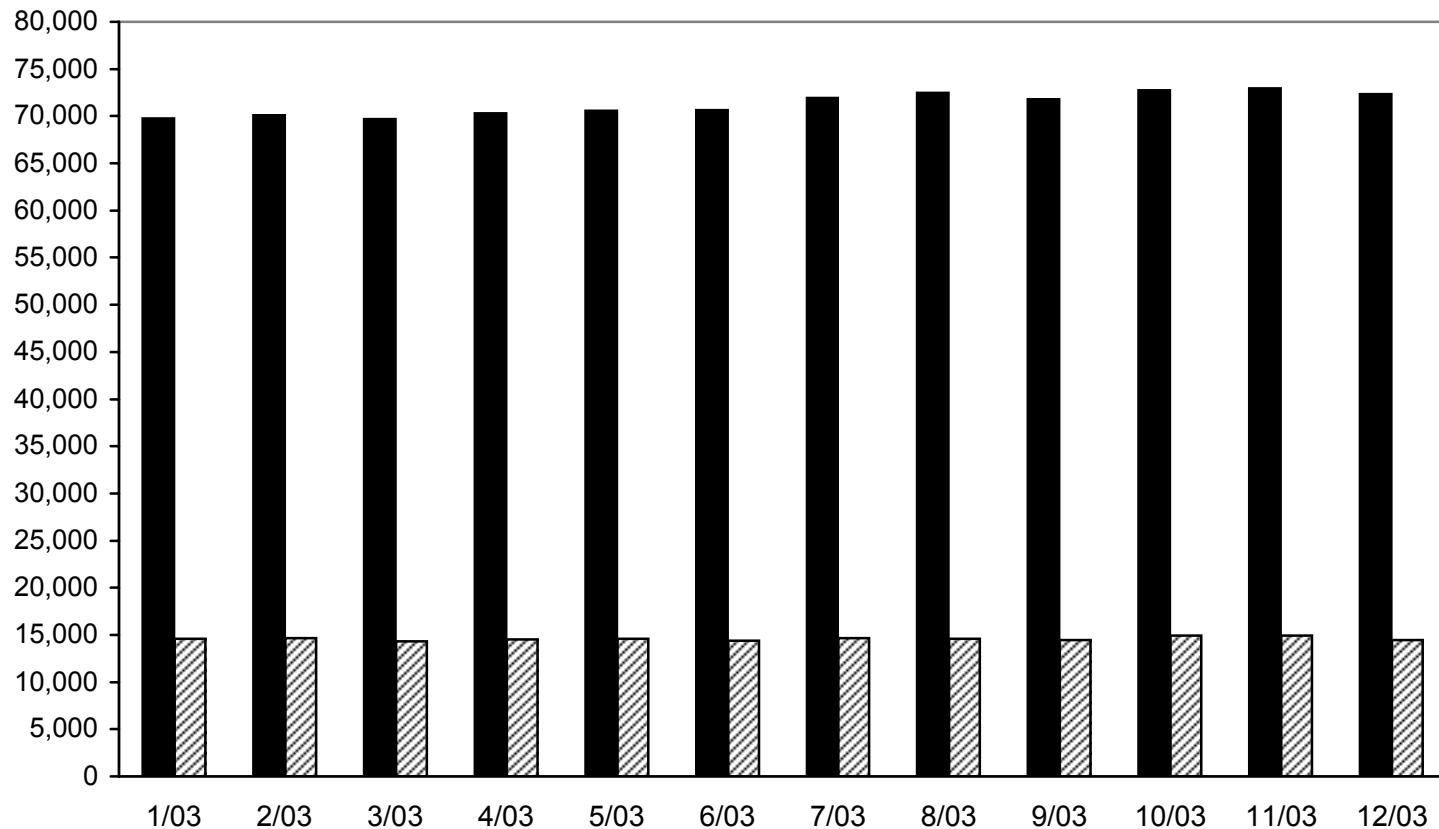
■ Average Monthly Cases	223,658	201,336	177,648	151,358	123,392	90,890	72,772	69,543	73,453	74,086
▨ Non-Two-Parent Cases	195,176	178,289	157,988	136,755	117,580	87,639	70,557	67,468	71,178	72,186
▩ Two-Parent Cases	28,482	23,047	19,660	14,603	5,812	3,251	2,215	2,075	2,275	1,900

- The FY 2000 - FY 2003 average caseloads were the four lowest since FY 1970 when the average was 70,609.

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: January 2003 - December 2003

Number of Cases



■ Total Caseload	69,779	70,116	69,684	70,301	70,587	70,623	71,945	72,453	71,804	72,733	72,955	72,343
▨ Cases With Earned Income	14,574	14,627	14,321	14,523	14,608	14,388	14,661	14,620	14,452	14,902	14,944	14,469
Percent With Earned Income	20.9%	20.9%	20.6%	20.7%	20.7%	20.4%	20.4%	20.2%	20.1%	20.5%	20.5%	20.0%
Average Earnings	\$717	\$714	\$697	\$708	\$708	\$700	\$698	\$696	\$694	\$704	\$708	\$703

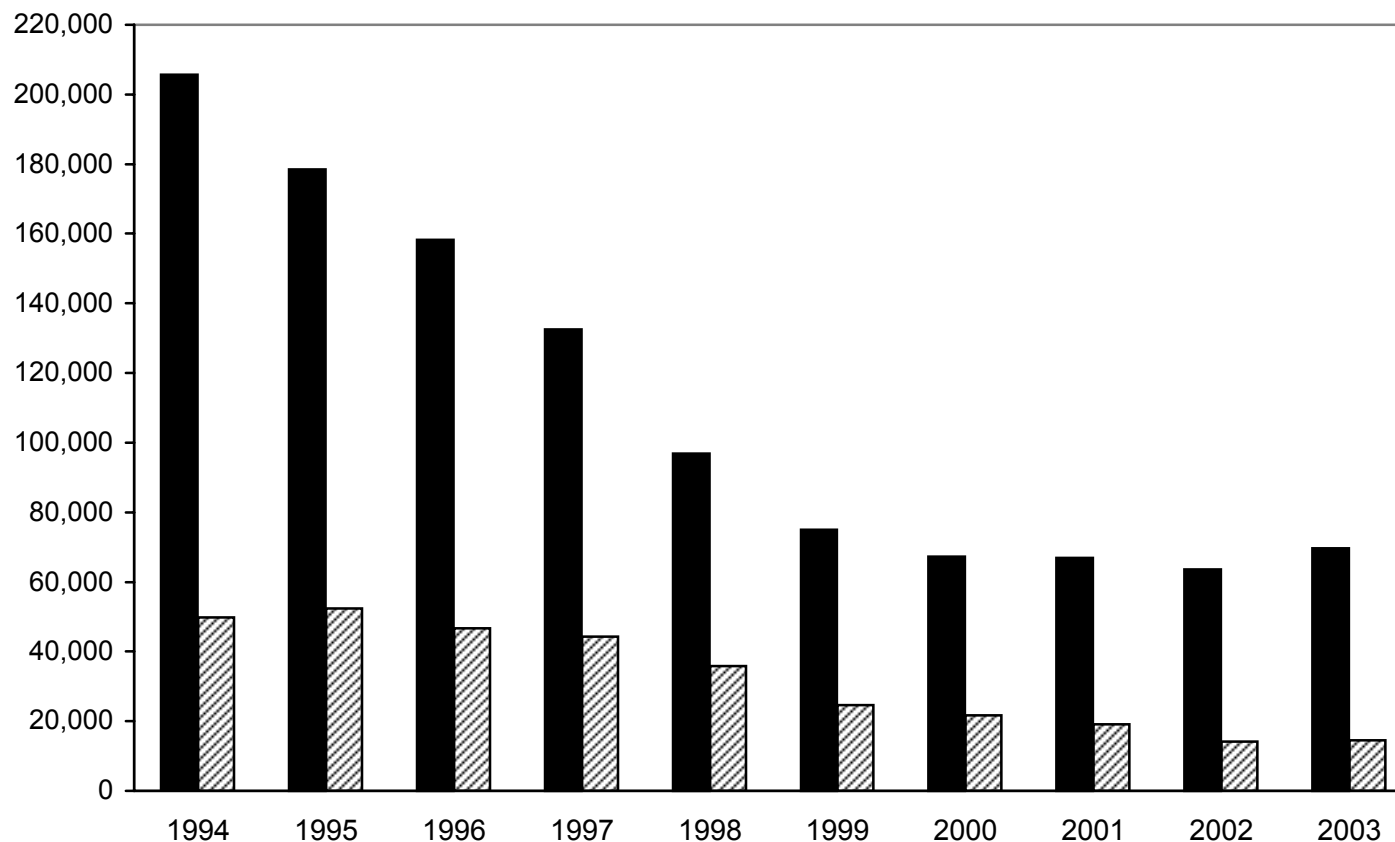
- In December, the percentage of FIP cases with earned income was 20.0%. The point-in-time caseload total was 72,343

FAMILY INDEPENDENCE PROGRAM CASES WITH EARNED INCOME

Point-in-Time Data: September of Each Year

1994 - 2003

Number of Cases



■ Total Caseload	205,602	178,383	158,320	132,478	96,767	74,939	67,187	66,939	63,633	69,603
▨ Cases With Earned Income	49,803	52,424	46,671	44,322	35,797	24,714	21,719	19,125	14,071	14,440
Percent With Earned Income	24.2%	29.4%	29.5%	33.5%	37.0%	33.0%	32.3%	28.6%	22.1%	20.7%
Average Earnings	\$444	\$465	\$510	\$527	\$619	\$664	\$684	\$699	\$720	\$704

- The percentage of cases with earnings decreased to 20.7% in FY 2003. The highest annual rate was 37.0% Recorded for FY 1998.

FIP EARNED INCOME CASES
September, October, November, December 2003

COUNTY	SEPTEMBER 2003					OCTOBER 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
1 Alcona	33	2	6.1%	\$589	N/A	38	8	21.1%	\$482	N/A
2 Alger	24	6	25.0%	\$919	N/A	25	6	24.0%	\$911	N/A
3 Allegan	321	48	15.0%	\$708	N/A	336	60	17.9%	\$799	N/A
4 Alpena	158	39	24.7%	\$503	N/A	166	39	23.5%	\$521	N/A
5 Antrim	43	6	14.0%	\$727	N/A	52	7	13.5%	\$1,244	N/A
6 Arenac	96	14	14.6%	\$557	N/A	101	16	15.8%	\$669	N/A
7 Baraga	45	9	20.0%	\$635	N/A	50	10	20.0%	\$808	N/A
8 Barry	200	43	21.5%	\$584	N/A	212	47	22.2%	\$667	N/A
9 Bay	620	151	24.4%	\$632	N/A	635	162	25.5%	\$662	N/A
10 Benzie	37	18	48.6%	\$684	N/A	50	14	28.0%	\$628	N/A
11 Berrien	1,313	273	20.8%	\$706	N/A	1,329	281	21.1%	\$720	N/A
12 Branch	213	44	20.7%	\$625	N/A	231	52	22.5%	\$812	N/A
13 Calhoun	1,234	238	19.3%	\$659	N/A	1,230	240	19.5%	\$663	N/A
14 Cass	267	51	19.1%	\$828	N/A	273	55	20.1%	\$699	N/A
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
16 Cheboygan	89	16	18.0%	\$1,094	N/A	88	11	12.5%	\$1,258	N/A
17 Chippewa	141	19	13.5%	\$535	N/A	148	18	12.2%	\$551	N/A
18 Clare	243	37	15.2%	\$617	N/A	258	41	15.9%	\$597	N/A
19 Clinton	109	11	10.1%	\$944	N/A	116	20	17.2%	\$763	N/A
20 Crawford	64	14	21.9%	\$753	N/A	72	16	22.2%	\$745	N/A
21 Delta	130	35	26.9%	\$801	N/A	145	37	25.5%	\$872	N/A
22 Dickinson	78	21	26.9%	\$449	N/A	79	18	22.8%	\$434	N/A
23 Eaton	303	57	18.8%	\$765	N/A	317	59	18.6%	\$719	N/A
24 Emmet**	101	17	16.8%	\$832	N/A	96	17	17.7%	\$864	N/A
25 Genesee	6,099	1,300	21.3%	\$677	N/A	6,133	1,349	22.0%	\$676	N/A
26 Gladwin	116	16	13.8%	\$596	N/A	119	17	14.3%	\$730	N/A
27 Gogebic	105	28	26.7%	\$479	N/A	110	32	29.1%	\$542	N/A
28 Grand Traverse**	173	41	23.7%	\$704	N/A	182	37	20.3%	\$669	N/A
29 Gratiot	194	45	23.2%	\$630	N/A	200	55	27.5%	\$587	N/A
30 Hillsdale	169	41	24.3%	\$540	N/A	188	38	20.2%	\$668	N/A
31 Houghton	91	15	16.5%	\$667	N/A	96	15	15.6%	\$582	N/A
32 Huron	91	14	15.4%	\$658	N/A	96	18	18.8%	\$687	N/A
33 Ingham	1,473	333	22.6%	\$776	N/A	1,473	324	22.0%	\$791	N/A
34 Ionia	223	31	13.9%	\$733	N/A	232	23	9.9%	\$640	N/A
35 Iosco	109	23	24.0%	\$674	N/A	117	28	23.9%	\$635	N/A
36 Iron	58	13	22.4%	\$472	N/A	63	12	19.0%	\$433	N/A
37 Isabella	226	36	15.9%	\$576	N/A	241	38	15.8%	\$605	N/A
38 Jackson	1,106	168	15.2%	\$692	N/A	1,152	172	14.9%	\$684	N/A
39 Kalamazoo	1,571	269	17.1%	\$699	N/A	1,585	295	18.6%	\$690	N/A
40 Kalkaska	64	23	35.9%	\$758	N/A	56	19	33.9%	\$678	N/A
41 Kent	4,075	941	23.1%	\$646	N/A	4,103	981	23.9%	\$655	N/A
42 Keweenaw	1	0	0.0%	\$0	N/A	1	0	0.0%	\$0	N/A

* See December 2003 data (pages 18-20) for January 2003 - December 2003 average monthly (annual) unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
September, October, November, December 2003

COUNTY	SEPTEMBER 2003					OCTOBER 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
43 Lake	145	29	20.0%	\$527	N/A	150	31	20.7%	\$482	N/A
44 Lapeer	239	47	19.7%	\$715	N/A	244	52	21.3%	\$626	N/A
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
46 Lenawee	334	63	18.9%	\$716	N/A	351	67	19.1%	\$678	N/A
47 Livingston	127	17	13.4%	\$721	N/A	131	18	13.7%	\$774	N/A
48 Luce	49	14	28.6%	\$529	N/A	44	15	34.1%	\$594	N/A
49 Mackinac	20	5	25.0%	\$928	N/A	22	5	22.7%	\$638	N/A
50 Macomb	2,101	337	16.0%	\$762	N/A	2,169	361	16.6%	\$764	N/A
51 Manistee	112	27	24.1%	\$755	N/A	110	22	20.0%	\$696	N/A
52 Marquette	213	33	15.5%	\$521	N/A	228	43	18.9%	\$493	N/A
53 Mason	166	42	25.3%	\$675	N/A	164	38	23.2%	\$674	N/A
54 Mecosta	179	29	16.2%	\$537	N/A	187	28	15.0%	\$572	N/A
55 Menominee	87	16	18.4%	\$563	N/A	86	17	19.8%	\$464	N/A
56 Midland	290	68	23.4%	\$703	N/A	283	67	23.7%	\$681	N/A
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
58 Monroe	532	69	13.0%	\$649	N/A	551	78	14.2%	\$699	N/A
59 Montcalm	243	48	19.8%	\$618	N/A	259	44	17.0%	\$576	N/A
60 Montmorency	39	4	10.3%	\$276	N/A	44	7	15.9%	\$464	N/A
61 Muskegon	2,404	463	19.3%	\$620	N/A	2,404	468	19.5%	\$657	N/A
62 Newaygo	267	44	16.5%	\$623	N/A	277	45	16.2%	\$697	N/A
63 Oakland	3,062	571	18.6%	\$814	N/A	3,112	612	19.7%	\$844	N/A
64 Oceana	269	76	28.3%	\$684	N/A	278	77	27.7%	\$716	N/A
65 Ogemaw	126	15	11.9%	\$743	N/A	125	17	13.6%	\$725	N/A
66 Ontonagon	33	10	30.3%	\$361	N/A	34	9	26.5%	\$344	N/A
67 Osceola	143	14	9.8%	\$777	N/A	141	9	6.4%	\$680	N/A
68 Oscoda	49	9	18.4%	\$615	N/A	50	11	22.0%	\$677	N/A
69 Otsego	61	15	24.6%	\$777	N/A	74	10	13.5%	\$799	N/A
70 Ottawa	413	64	15.5%	\$789	N/A	417	64	15.3%	\$730	N/A
71 Presque Isle	27	8	29.6%	\$780	N/A	31	9	29.0%	\$1,039	N/A
72 Roscommon	140	25	17.9%	\$569	N/A	153	30	19.6%	\$595	N/A
73 Saginaw	2,941	930	31.6%	\$585	N/A	2,957	948	32.1%	\$591	N/A
74 St. Clair	985	216	21.9%	\$650	N/A	983	219	22.3%	\$650	N/A
75 St. Joseph	316	42	43.0%	\$739	N/A	329	38	11.6%	\$712	N/A
76 Sanilac	204	44	21.6%	\$565	N/A	215	45	20.9%	\$582	N/A
77 Schoolcraft	47	6	12.8%	\$660	N/A	47	5	10.6%	\$534	N/A
78 Shiawassee	245	51	20.8%	\$623	N/A	259	65	25.1%	\$700	N/A
79 Tuscola	210	46	21.9%	\$620	N/A	217	44	20.3%	\$668	N/A
80 Van Buren	591	120	20.3%	\$747	N/A	588	124	21.1%	\$738	N/A
81 Washtenaw	1,042	193	18.5%	\$792	N/A	1,078	206	19.1%	\$797	N/A
82 Wayne	31,298	6,090	19.5%	\$740	N/A	31,504	6,219	19.7%	\$736	N/A
83 Wexford/Miss.**	249	46	18.5%	\$587	N/A	243	48	19.8%	\$610	N/A
TOTAL	71,804	14,452	20.1%	\$703	7.4%	72,733	14,902	20.5%	\$707	6.9%

* See December 2003 data (pages 18-20) for January 2003 - December 2003 average monthly (annual) unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003).

Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
September, October, November, December 2003

WAYNE COUNTY DISTRICT OFFICES	SEPTEMBER 2003					OCTOBER 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate
ZONE VII										
13 Redford	1,436	252	17.5%	\$761	N/A	1,452	258	17.8%	\$750	N/A
14 Lincoln Park	889	136	15.3%	\$813	N/A	907	143	15.8%	\$777	N/A
15 Greydale	2,051	406	19.8%	\$785	N/A	2,059	423	20.5%	\$766	N/A
17 Greenfield/Joy	2,140	425	19.9%	\$754	N/A	2,129	412	19.4%	\$747	N/A
18 Taylor	1,098	175	15.9%	\$805	N/A	1,123	182	16.2%	\$799	N/A
19 Inkster	1,272	194	15.3%	\$831	N/A	1,283	206	16.1%	\$839	N/A
32 Tireman	1,631	316	19.4%	\$729	N/A	1,639	327	20.0%	\$711	N/A
35 Schoolcraft	2,343	465	19.8%	\$753	N/A	2,339	466	19.9%	\$744	N/A
39 Fullerton	1,614	334	20.7%	\$729	N/A	1,637	356	21.7%	\$754	N/A
Total	14,474	2,703	18.7%	N/A	N/A	14,568	2,773	19.0%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,771	371	20.9%	\$652	N/A	1,754	327	18.6%	\$647	N/A
43 Glendale	3,220	604	18.8%	\$711	N/A	3,321	665	20.0%	\$700	N/A
49 Grand River/Warren	1,770	409	23.1%	\$697	N/A	2,171	335	15.4%	\$721	N/A
55 Hamtramck	963	208	21.6%	\$737	N/A	894	201	22.5%	\$741	N/A
57 Medbury	2,968	593	20.0%	\$705	N/A	2,924	622	21.3%	\$699	N/A
59 McNichols/Goddard	942	278	29.5%	\$792	N/A	1,428	276	19.3%	\$803	N/A
73 Forrest/Ellery	1,383	356	25.7%	\$692	N/A	1,678	338	20.1%	\$714	N/A
76 Wayne/Gratiot	1,669	531	31.8%	\$754	N/A	2,171	490	22.6%	\$765	N/A
Total	2,269	3,350	147.6%	N/A	N/A	16,341	3,254	19.9%	N/A	N/A
WAYNE CO. TOTAL **	31,550	6,174	19.6%	\$741	N/A	31,504	6,219	19.7%	\$736	N/A
OUTSTATE TOTAL	40,903	8,446	20.6%	N/A	N/A	41,229	8,342	20.2%	N/A	N/A
STATEWIDE TOTAL	72,453	14,620	20.2%	\$708	7.4%	72,733	14,561	20.0%	\$704	6.9%

* See December 2003 data (pages 18-20) for January 2003 - December 2003 average monthly (annual) unemployment rates.

** Totals for Wayne do not always add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FIP EARNED INCOME CASES
September, October, November, December 2003

COUNTY	NOVEMBER 2003					DECEMBER 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Annual Avg. UE Rate CY 2003
1 Alcona	40	6	15.0%	\$399	N/A	40	4	10.0%	\$164	10.9%
2 Alger	23	5	21.7%	\$1,060	N/A	24	7	29.2%	\$845	6.8%
3 Allegan	340	54	15.9%	\$693	N/A	333	58	17.4%	\$681	6.5%
4 Alpena	165	40	24.2%	\$448	N/A	161	42	26.1%	\$436	8.9%
5 Antrim	55	11	20.0%	\$1,041	N/A	56	9	16.1%	\$1,061	9.0%
6 Arenac	97	17	17.5%	\$507	N/A	99	18	18.2%	\$492	10.5%
7 Baraga	52	9	17.3%	\$1,069	N/A	49	3	6.1%	\$1,162	9.5%
8 Barry	211	41	19.4%	\$605	N/A	197	38	19.3%	\$552	5.0%
9 Bay	649	169	26.0%	\$624	N/A	664	171	25.8%	\$595	7.6%
10 Benzie	48	14	29.2%	\$792	N/A	46	13	28.3%	\$672	8.5%
11 Berrien	1,315	293	22.3%	\$692	N/A	1,335	299	22.4%	\$661	7.0%
12 Branch	221	52	23.5%	\$720	N/A	237	53	22.4%	\$670	6.6%
13 Calhoun	1,251	226	18.1%	\$691	N/A	1,271	226	17.8%	\$657	7.2%
14 Cass	284	55	19.4%	\$765	N/A	288	54	18.8%	\$713	4.9%
15 Charlevoix**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8.4%
16 Cheboygan	106	15	14.2%	\$1,146	N/A	122	22	18.0%	\$924	10.6%
17 Chippewa	152	17	11.2%	\$549	N/A	157	17	10.8%	\$575	8.1%
18 Clare	264	48	18.2%	\$595	N/A	251	37	14.7%	\$587	10.7%
19 Clinton	111	17	15.3%	\$621	N/A	112	15	13.4%	\$661	4.0%
20 Crawford	74	12	16.2%	\$693	N/A	82	14	17.1%	\$574	8.5%
21 Delta	152	42	27.6%	\$793	N/A	144	32	22.2%	\$789	8.5%
22 Dickinson	76	15	19.7%	\$465	N/A	71	12	16.9%	\$441	6.5%
23 Eaton	327	64	19.6%	\$709	N/A	327	61	18.7%	\$671	4.1%
24 Emmet**	104	20	19.2%	\$784	N/A	103	18	17.5%	\$885	8.0%
25 Genesee	6,154	1,389	22.6%	\$653	N/A	6,053	1,328	21.9%	\$653	9.4%
26 Gladwin	122	16	13.1%	\$709	N/A	118	15	12.7%	\$622	10.8%
27 Gogebic	115	30	26.1%	\$574	N/A	114	26	22.8%	\$586	7.5%
28 Grand Traverse**	177	31	17.5%	\$641	N/A	174	26	14.9%	\$680	6.3%
29 Gratiot	218	63	28.9%	\$567	N/A	221	55	24.9%	\$569	6.6%
30 Hillsdale	184	39	21.2%	\$641	N/A	170	32	18.8%	\$643	7.3%
31 Houghton	87	13	14.9%	\$602	N/A	98	20	20.4%	\$491	6.2%
32 Huron	91	18	19.8%	\$642	N/A	103	19	18.4%	\$503	9.9%
33 Ingham	1,460	318	21.8%	\$807	N/A	1,430	294	20.6%	\$817	5.2%
34 Ionia	230	25	10.9%	\$735	N/A	223	27	12.1%	\$652	7.2%
35 Iosco	129	31	24.0%	\$687	N/A	144	31	24.0%	\$669	10.2%
36 Iron	64	16	25.0%	\$356	N/A	67	14	20.9%	\$331	6.8%
37 Isabella	256	47	18.4%	\$613	N/A	259	45	17.4%	\$559	4.3%
38 Jackson	1,142	181	15.8%	\$680	N/A	1,130	169	15.0%	\$682	7.7%
39 Kalamazoo	1,599	281	17.6%	\$655	N/A	1,622	295	18.2%	\$664	5.2%
40 Kalkaska	59	16	27.1%	\$753	N/A	68	17	25.0%	\$690	9.2%
41 Kent	4,082	958	23.5%	\$636	N/A	3,967	857	21.6%	\$615	7.5%
42 Keweenaw	3	0	0.0%	\$0	N/A	2	0	0.0%	\$0	11.5%

* See December 2003 data for January 2003 - December 2003 average monthly (annual) unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
September, October, November, December 2003

COUNTY	NOVEMBER 2003					DECEMBER 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Annual Avg. UE Rate CY 2003
43 Lake	146	33	22.6%	\$511	N/A	150	30	20.0%	\$497	10.7%
44 Lapeer	235	56	23.8%	\$594	N/A	228	48	21.1%	\$602	8.3%
45 Leelanau**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5.0%
46 Lenawee	344	73	21.2%	\$731	N/A	335	62	18.5%	\$753	7.2%
47 Livingston	135	16	11.9%	\$846	N/A	134	24	17.9%	\$775	4.1%
48 Luce	42	15	35.7%	\$520	N/A	36	12	33.3%	\$493	7.3%
49 Mackinac	25	3	12.0%	\$953	N/A	24	5	20.8%	\$972	8.7%
50 Macomb	2,176	365	16.8%	\$786	N/A	2,121	363	17.1%	\$750	6.4%
51 Manistee	107	25	23.4%	\$860	N/A	122	27	22.1%	\$655	8.5%
52 Marquette	238	44	18.5%	\$543	N/A	233	39	16.7%	\$448	6.5%
53 Mason	178	42	23.6%	\$690	N/A	171	40	23.4%	\$652	12.0%
54 Mecosta	186	29	15.6%	\$656	N/A	173	26	15.0%	\$608	6.3%
55 Menominee	81	15	18.5%	\$513	N/A	86	14	16.3%	\$450	7.2%
56 Midland	292	65	22.3%	\$670	N/A	293	74	25.3%	\$656	5.9%
57 Missaukee**	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7.7%
58 Monroe	548	77	14.1%	\$688	N/A	542	77	14.2%	\$673	7.0%
59 Montcalm	260	40	15.4%	\$582	N/A	289	42	14.5%	\$529	8.9%
60 Montmorency	44	9	20.5%	\$417	N/A	44	8	18.2%	\$551	13.1%
61 Muskegon	2,447	475	19.4%	\$650	N/A	2,403	450	18.7%	\$639	10.1%
62 Newaygo	264	38	14.4%	\$590	N/A	267	39	14.6%	\$606	9.6%
63 Oakland	3,063	591	19.3%	\$850	N/A	2,969	553	18.6%	\$816	5.0%
64 Oceana	273	77	28.2%	\$702	N/A	292	73	25.0%	\$688	9.6%
65 Ogemaw	128	22	17.2%	\$669	N/A	133	23	17.3%	\$581	8.9%
66 Ontonagon	37	9	24.3%	\$385	N/A	36	12	33.3%	\$382	8.5%
67 Osceola	153	11	7.2%	\$659	N/A	149	14	9.4%	\$707	8.4%
68 Oscoda	53	10	18.9%	\$577	N/A	55	13	23.6%	\$608	13.9%
69 Otsego	77	13	16.9%	\$773	N/A	75	12	16.0%	\$909	7.8%
70 Ottawa	413	58	14.0%	\$675	N/A	406	56	13.8%	\$724	5.9%
71 Presque Isle	29	7	24.1%	\$958	N/A	31	4	12.9%	\$999	12.1%
72 Roscommon	163	28	17.2%	\$554	N/A	168	32	19.0%	\$540	9.3%
73 Saginaw	2,971	954	32.1%	\$584	N/A	2,902	903	31.1%	\$580	8.9%
74 St. Clair	972	217	22.3%	\$637	N/A	951	194	20.4%	\$616	8.9%
75 St. Joseph	332	43	13.0%	\$708	N/A	332	43	43.0%	\$666	7.4%
76 Sanilac	226	49	21.7%	\$527	N/A	231	49	21.2%	\$580	10.9%
77 Schoolcraft	54	7	13.0%	\$429	N/A	58	11	19.0%	\$512	9.8%
78 Shiawassee	250	58	23.2%	\$661	N/A	248	55	22.2%	\$645	8.1%
79 Tuscola	217	40	18.4%	\$762	N/A	196	35	17.9%	\$634	9.6%
80 Van Buren	589	127	21.6%	\$705	N/A	602	125	20.8%	\$690	7.7%
81 Washtenaw	1,094	213	19.5%	\$767	N/A	1,076	210	19.5%	\$753	3.1%
82 Wayne	31,568	6,228	19.7%	\$727	N/A	31,376	6,139	19.6%	\$721	8.6%
83 Wexford/Miss.**	256	48	18.8%	\$622	N/A	274	40	14.6%	\$602	9.2%
TOTAL	72,955	14,944	20.5%	\$696	7.1%	72,343	14,469	20.0%	\$685	7.2%

* See December 2003 data for January 2003 - December 2003 average monthly (annual) unemployment rates.

** Grand Traverse / Leelanau data are reported as Grand Traverse (beginning 6/2003). Emmet / Charlevoix data are reported as Emmet (beginning 7/2003). Missaukee and Wexford data are reported as Wexford.

FIP EARNED INCOME CASES
September, October, November, December 2003

WAYNE COUNTY DISTRICT OFFICES	NOVEMBER 2003					DECEMBER 2003				
	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Unemployment* Rate	Caseload	Number With Earned Income	Percent With Earned Income	Average Earned Income	Annual Avg. UE Rate CY 2003
ZONE VII										
13 Redford	1,469	251	17.1%	\$737	N/A	1,470	243	16.5%	\$746	N/A
14 Lincoln Park	913	145	15.9%	\$793	N/A	877	141	16.1%	\$771	N/A
15 Greystone	2,044	414	20.3%	\$764	N/A	2,059	404	19.6%	\$770	N/A
17 Greenfield/Joy	2,132	422	19.8%	\$760	N/A	2,111	417	19.8%	\$759	N/A
18 Taylor	1,113	196	17.6%	\$793	N/A	1,096	202	18.4%	\$743	N/A
19 Inkster	1,287	203	15.8%	\$800	N/A	1,340	205	15.3%	\$799	N/A
32 Tireman	1,626	316	19.4%	\$684	N/A	1,563	321	20.5%	\$683	N/A
35 Schoolcraft	2,379	468	19.7%	\$753	N/A	2,372	459	19.4%	\$752	N/A
39 Fullerton	1,596	348	21.8%	\$715	N/A	1,580	353	22.3%	\$687	N/A
Total	14,559	2,763	19.0%	N/A	N/A	14,468	2,745	19.0%	N/A	N/A
ZONE VIII										
41 Fort Wayne	1,776	331	18.6%	\$649	N/A	1,755	312	17.8%	\$629	N/A
43 Glendale	3,342	662	19.8%	\$692	N/A	3,325	652	19.6%	\$678	N/A
49 Grand River/Warren	1,682	330	19.6%	\$687	N/A	1,628	304	18.7%	\$690	N/A
55 Hamtramck	896	183	20.4%	\$716	N/A	892	173	19.4%	\$689	N/A
57 Medbury/Concord	2,900	615	21.2%	\$703	N/A	2,891	602	20.8%	\$687	N/A
58 Lafayette GSA (New Dist. Est.)	NA	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A
59 McNichols/Goddard	1,436	286	19.9%	\$789	N/A	1,465	296	20.2%	\$800	N/A
73 Forrest/Ellery	1,727	348	20.2%	\$694	N/A	1,731	359	20.7%	\$693	N/A
76 Wayne/Gratiot	2,159	513	23.8%	\$765	N/A	2,143	499	23.3%	\$768	N/A
Total	15,918	3,268	20.5%	N/A	N/A	15,830	3,197	20.2%	N/A	N/A
WAYNE CO. TOTAL **	31,568	6,228	19.7%	\$696	N/A	31,376	6,139	19.6%	\$721	8.8%
OUTSTATE TOTAL	41,387	8,716	21.1%	N/A	N/A	40,967	8,330	20.3%	N/A	6.7%
STATEWIDE TOTAL	72,955	14,944	20.5%	\$696	6.5%	72,343	14,469	20.0%	\$685	7.0%

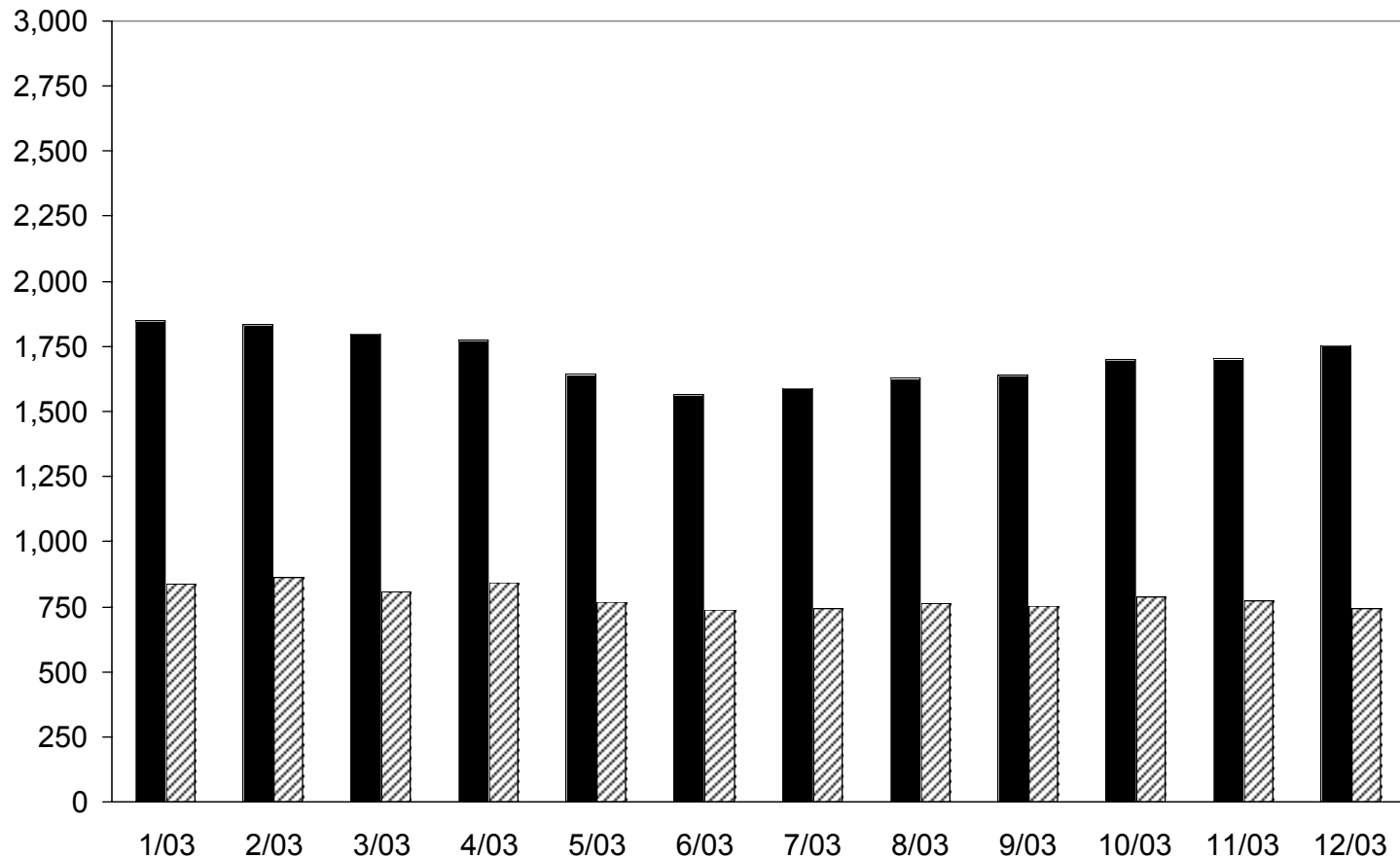
* See December 2003 data for January 2003 - December 2003 average monthly (annual) unemployment rates.

** Totals for Wayne do not add to the Zone totals as some ongoing cases are not yet associated with specific district offices following/during district consolidation activities.

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings
Point-in-Time Data: January 2003 - December 2003

Number of Cases



Total Cases	1,848	1,834	1,798	1,772	1,643	1,564	1,589	1,630	1,638	1,697	1,702	1,754
Cases With Earned Income	839	864	806	840	768	740	743	763	754	789	770	743
Percent With Earned Income	45.4%	47.1%	44.8%	47.4%	46.7%	47.3%	46.8%	46.8%	46.0%	46.5%	45.2%	42.4%
Average Earnings	\$824	\$837	\$846	\$836	\$824	\$821	\$830	\$846	\$797	\$820	\$808	\$779

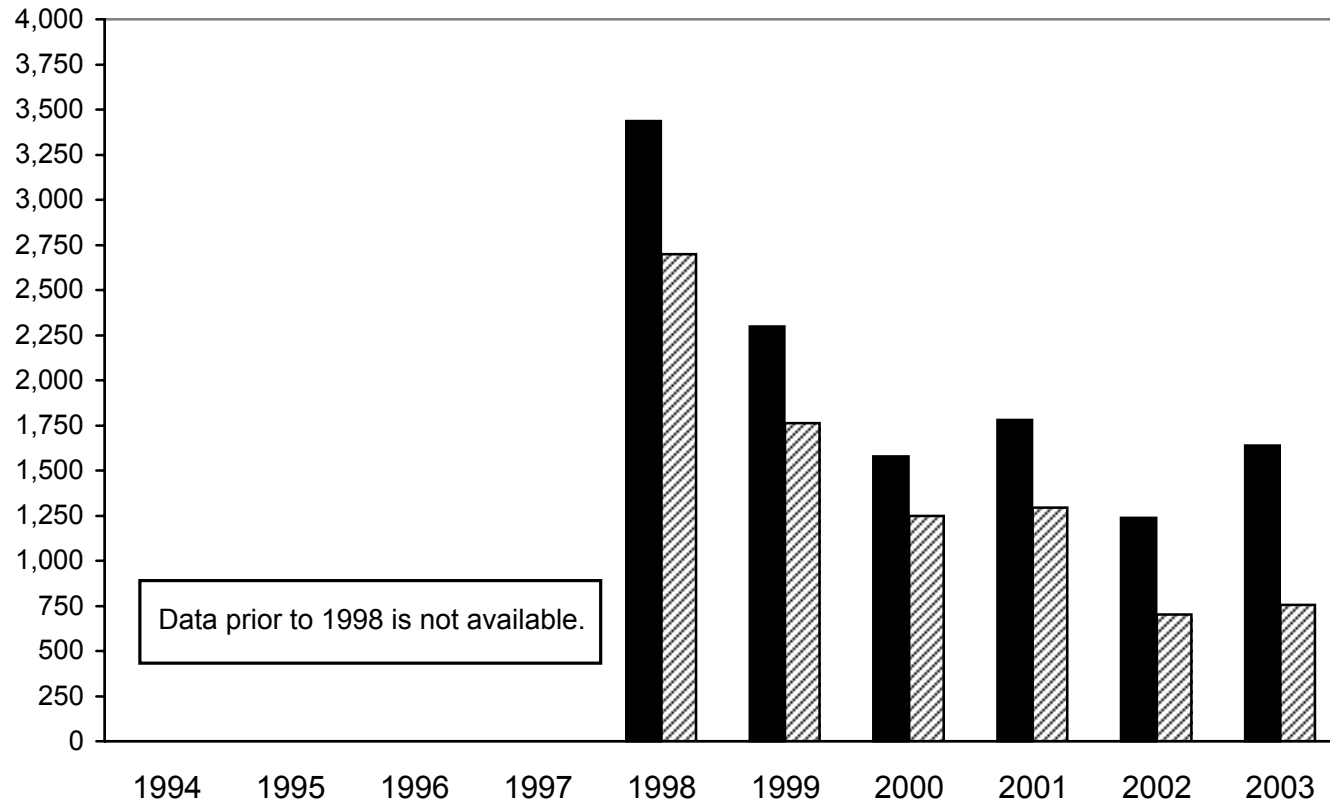
- In December 2003, 42.4% of FIP two-parent cases had earned income. As the caseload has increased the proportion of cases with earnings has decreased

FAMILY INDEPENDENCE PROGRAM

Two-Parent Cases With Earned Income/Average Monthly Earnings

Point-in-Time Data: September of Each Year

Number of Cases



■ Total Cases	N/A	N/A	N/A	N/A	3,435	2,299	1,579	1,781	1,238	1,638
▨ Cases With Earned Income	N/A	N/A	N/A	N/A	2,698	1,764	1,250	1,296	702	754
Percent With Earned Income	N/A	N/A	N/A	N/A	78.5%	76.7%	79.2%	72.8%	56.7%	46.0%
Average Earnings	N/A	N/A	N/A	N/A	N/A	N/A	\$933	\$902	\$908	\$797

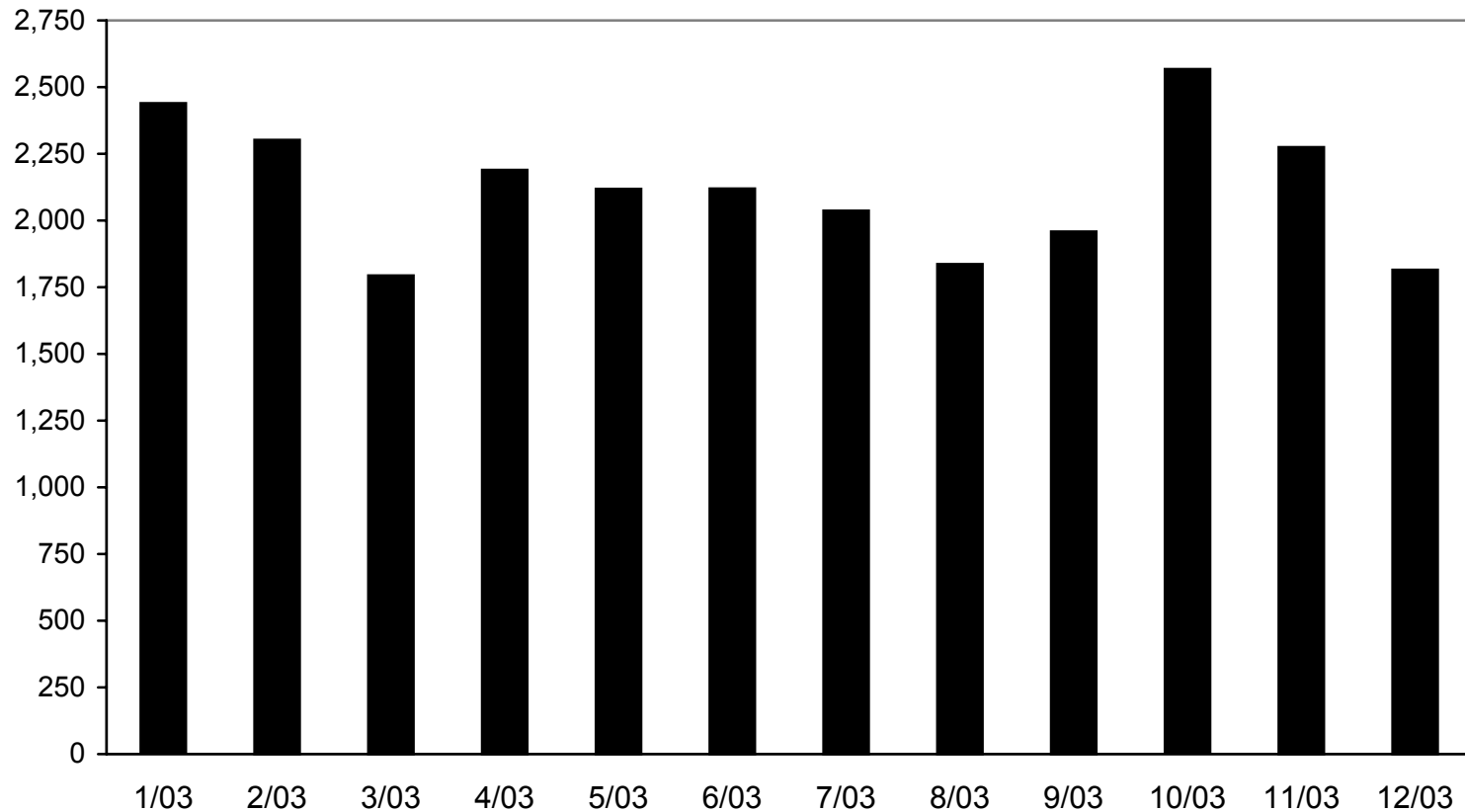
- A diminishing percent of two-parent cases have earned income.

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI)

January 2003 - December 2003

Number of Cases



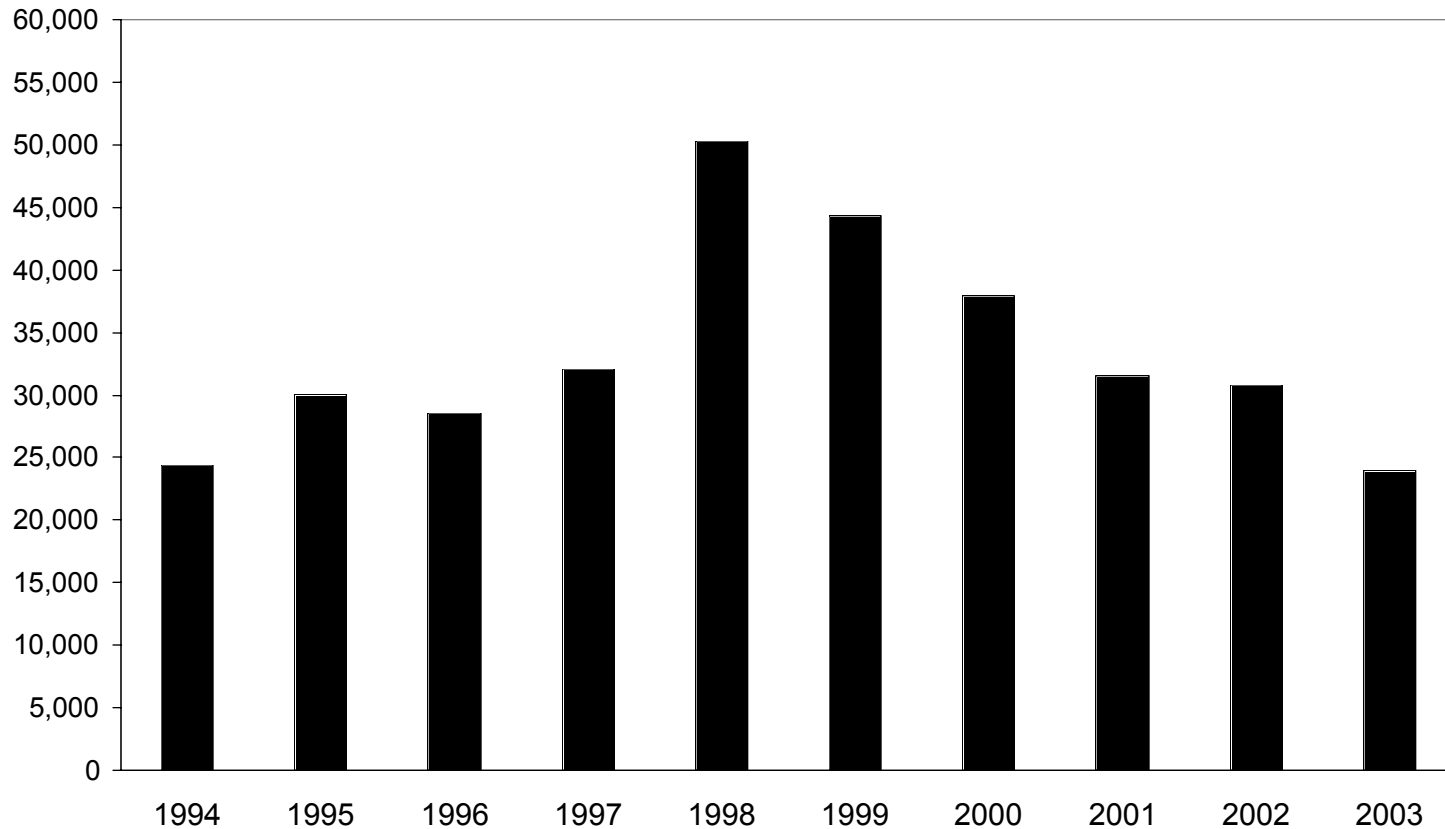
Total Closures	6,106	5,732	4,538	5,383	4,163	5,303	6,227	5,708	5,525	7,056	6,191	5,230
Total Closed With EI	2,440	2,302	1,794	2,190	2,118	2,120	2,037	1,836	1,959	2,567	2,275	1,815
% of All Closures	40.0%	40.2%	39.5%	40.7%	50.9%	40.0%	32.7%	32.2%	35.5%	36.4%	36.7%	34.7%

- The proportion of case closures due to excess earnings has deteriorated high over the previous twelve months.

FAMILY INDEPENDENCE PROGRAM

Cases Closed Due To Excess Earned Income (EI) FY 1994 - FY 2003

Number of Cases



Total Closures	107,747	116,673	110,123	103,246	107,112	90,543	78,594	70,819	76,589	65,357
■ Total Closed With EI	24,456	30,071	28,600	32,102	50,345	44,356	37,924	31,520	30,798	24,021
% of All Closures	22.7%	25.8%	26.0%	31.1%	47.0%	49.0%	48.3%	44.5%	40.2%	36.8%

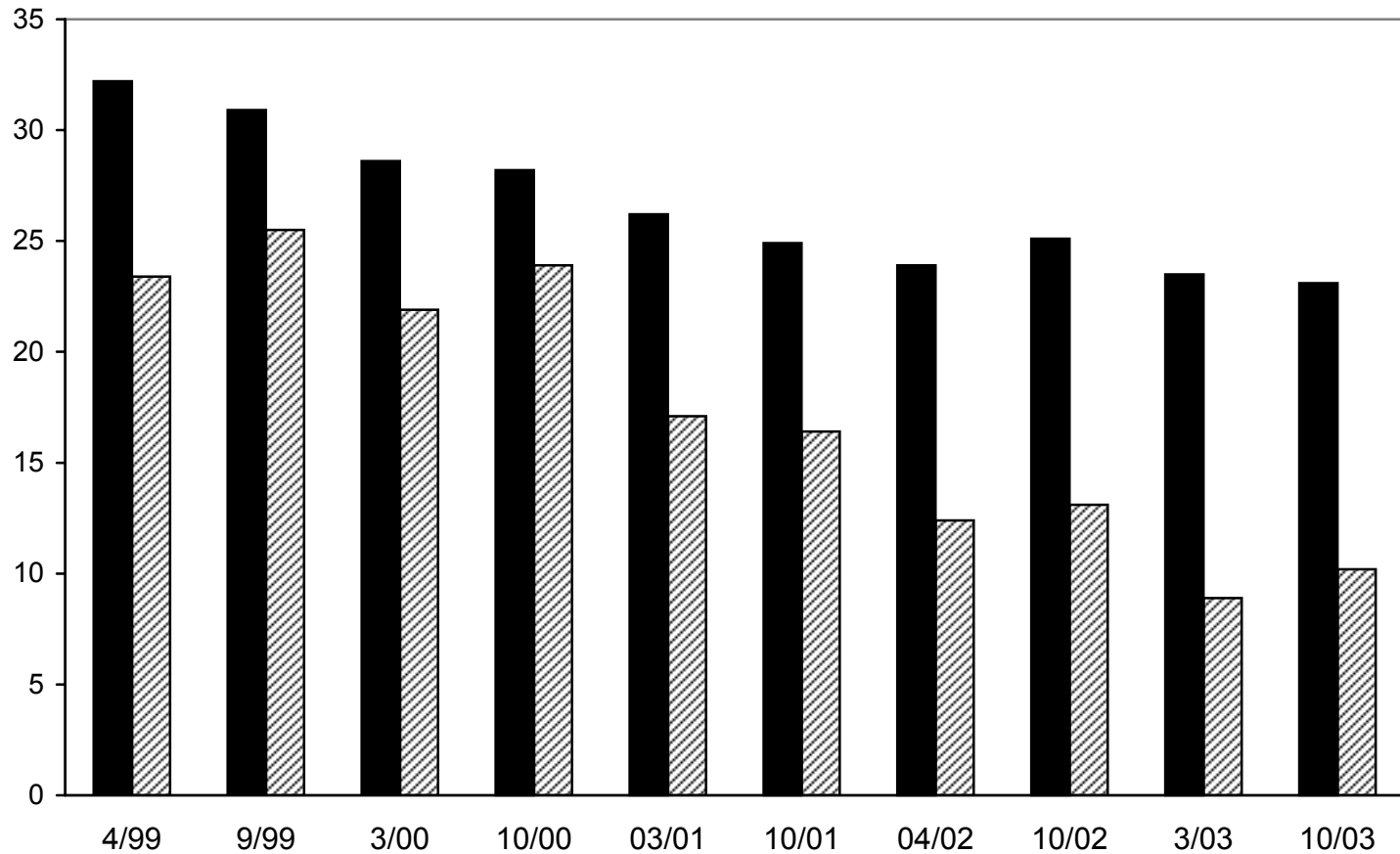
- The proportion of case closures due to excess earnings in FY 2003 was 36.8%.

FAMILY INDEPENDENCE PROGRAM

Length of Time on Assistance

Average Months - Most Recent Period

Months



■ Non 2-Parent Cases	32.2	30.9	28.6	28.2	26.2	24.9	23.9	25.1	23.5	23.1
▨ 2-Parent Cases	23.4	25.5	21.9	23.9	17.1	16.4	12.4	13.1	8.9	10.2

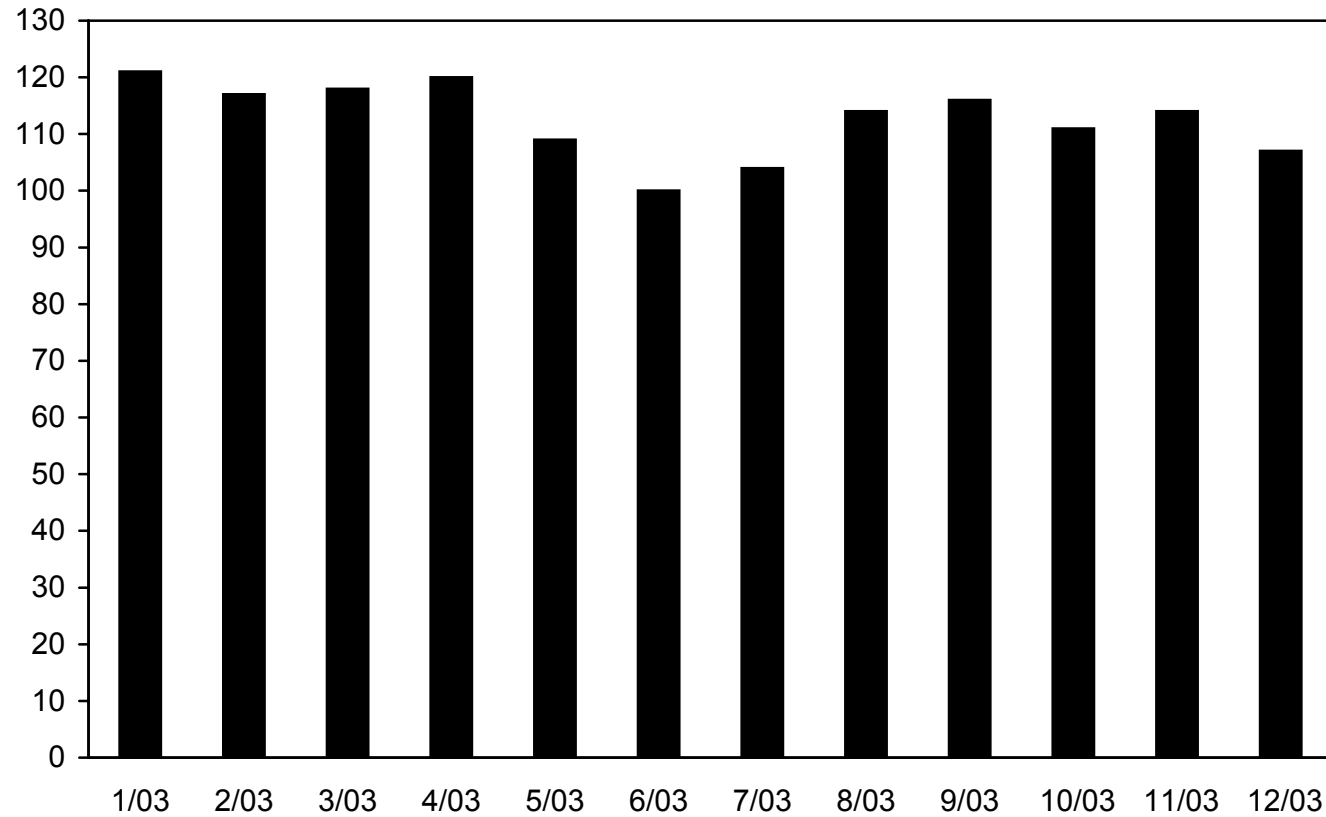
Note: Data is from a computer-generated file of open cases. Length of time is measured from the time the case opened. For cases that have closed and then reopened, only the current period of assistance is included. Data will be updated 4/04.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

January 2003 - December 2003

Number of Cases



■ Case With Grantee < 18	121	117	118	120	109	100	104	114	116	111	114	107
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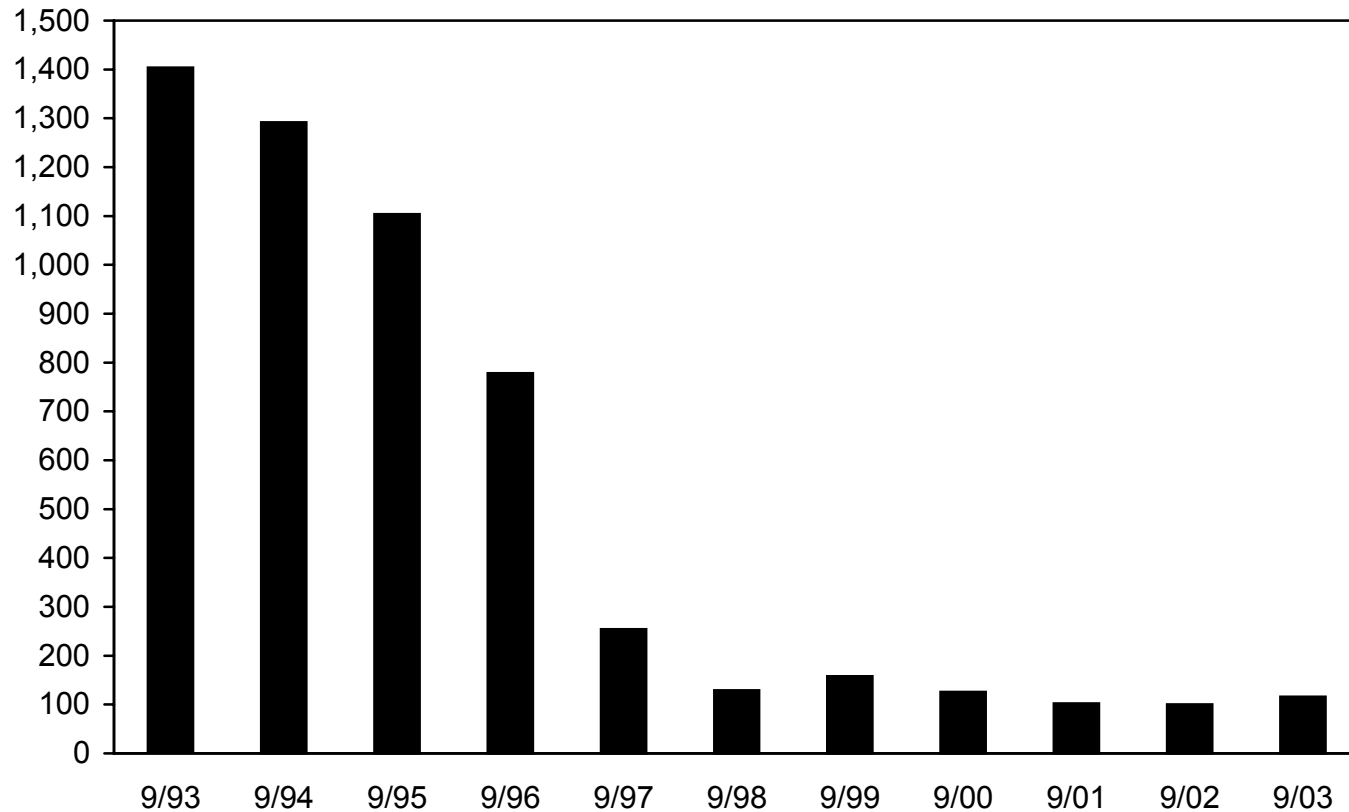
- The FIP program has a very small number of minor parent grantee cases. Point-in time data.

FAMILY INDEPENDENCE PROGRAM: MINOR PARENTS

Number Of Cases With A Grantee Under Age 18

1993 - 2003

Number of Cases



■ Case With Grantee < 18	1,404	1,292	1,104	778	254	129	158	126	102	100	116
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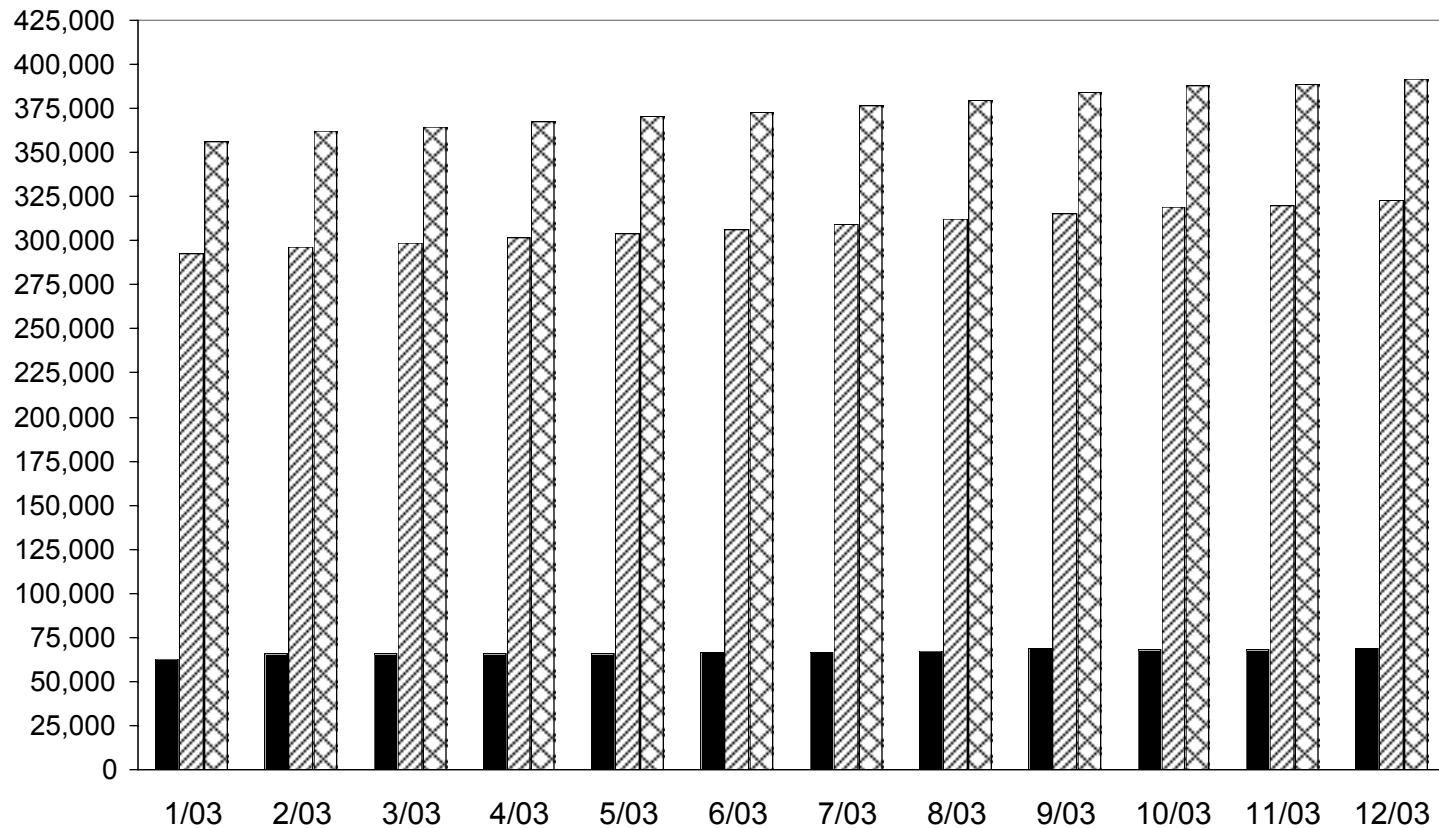
- The number of minor parent grantee cases has decreased significantly as a result of Michigan's policy that requires minor parents to live at home or with an adult guardian.

Point-in time data.

FOOD ASSISTANCE HOUSEHOLDS

January 2003 - December 2003

Number of Households



■ FA and Other Benefits*	63,109	65,553	65,868	65,603	66,079	66,448	66,630	67,327	68,480	68,120	68,415	68,894
▨ Food Assistance Only	293,000	296,753	299,010	301,690	304,210	306,165	309,594	312,618	315,445	319,498	319,947	322,773
⊠ Total FA Households	356,109	362,306	364,878	367,293	370,289	372,613	376,224	379,945	383,925	387,618	388,362	391,667

- The December 2003 Food Assistance caseload was the highest since February 1996 when it was 392,421.

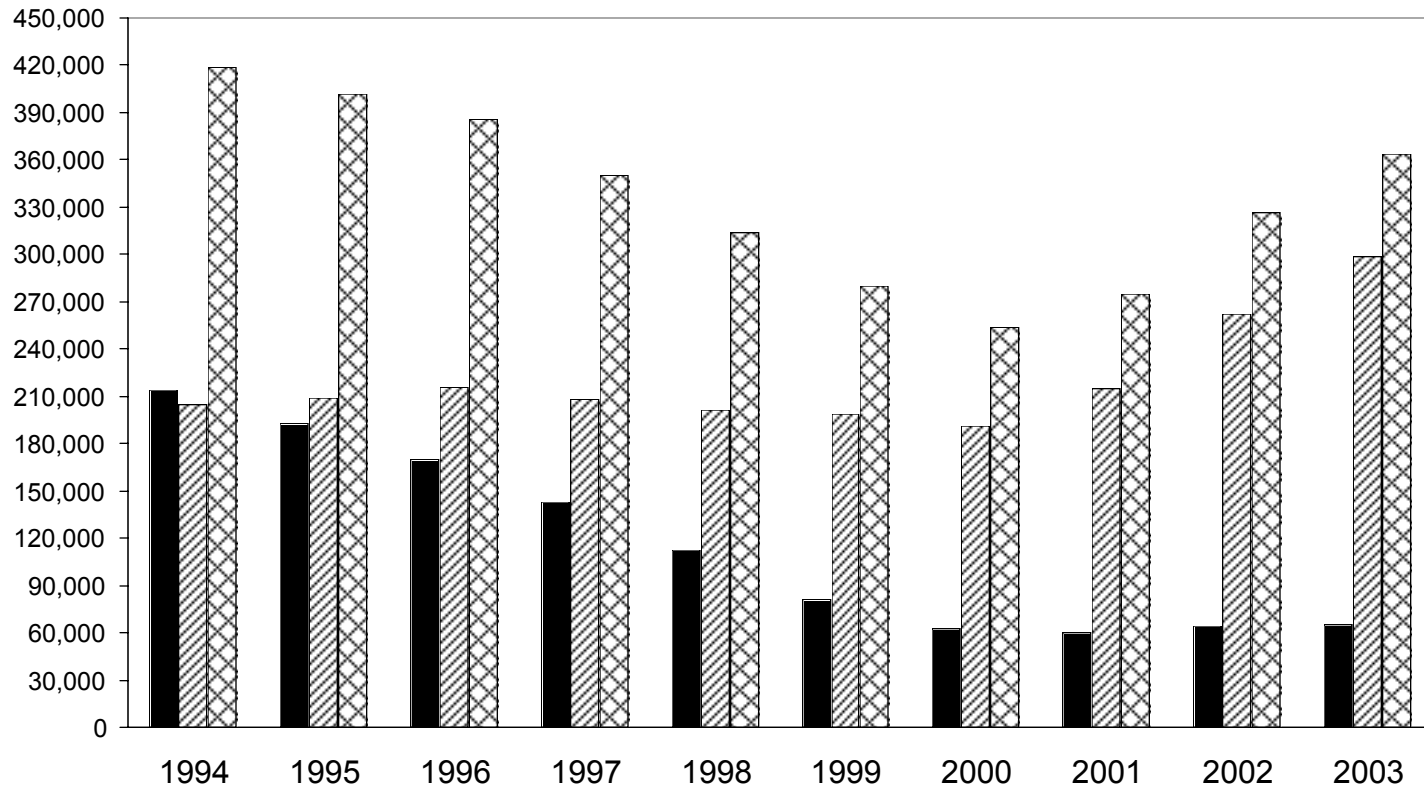
* *Other Benefits are FIP or State Disability Assistance.*

FOOD ASSISTANCE HOUSEHOLDS

Average Monthly Households

FY 1994 - FY 2003

Number of Households



■ FA and Other Benefits*	214,030	193,099	170,040	142,772	112,453	81,070	62,588	59,680	64,222	64,851
▨ Food Assistance Only	204,714	208,542	216,009	207,740	201,659	198,876	191,299	214,845	262,476	298,499
▩ Total FA Households	418,744	401,641	386,049	350,512	314,112	279,946	253,887	274,525	326,698	363,350

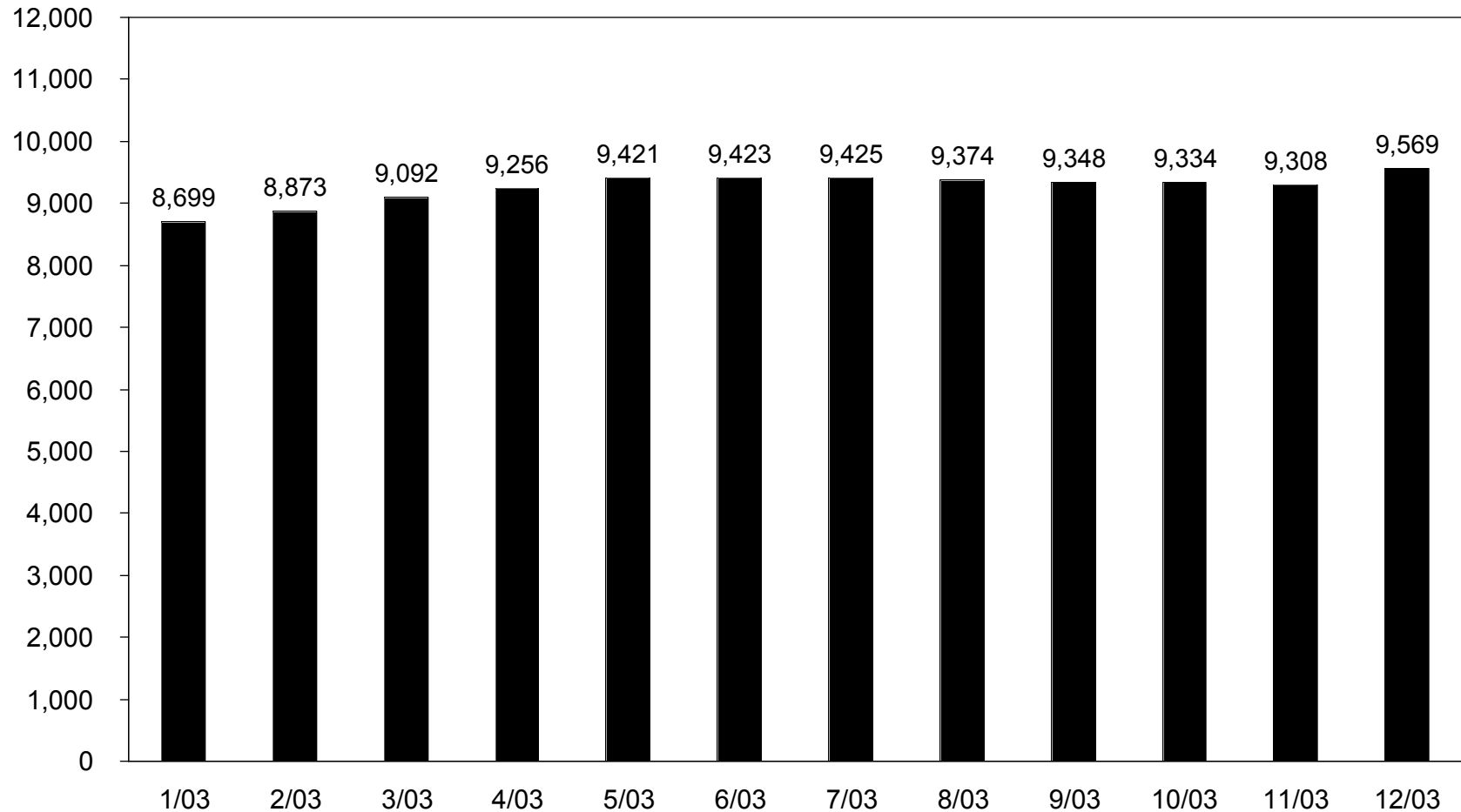
- Food Assistance Households decreased each year from FY 1994 through FY 2000. Reflecting increases in both FA-Only households and Public Assistance FA Households, total FA households have been increasing since FY 2000.

* *Other Benefits are FIP or State Disability Assistance.*

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Caseload
January 2003 - December 2003

Caseload



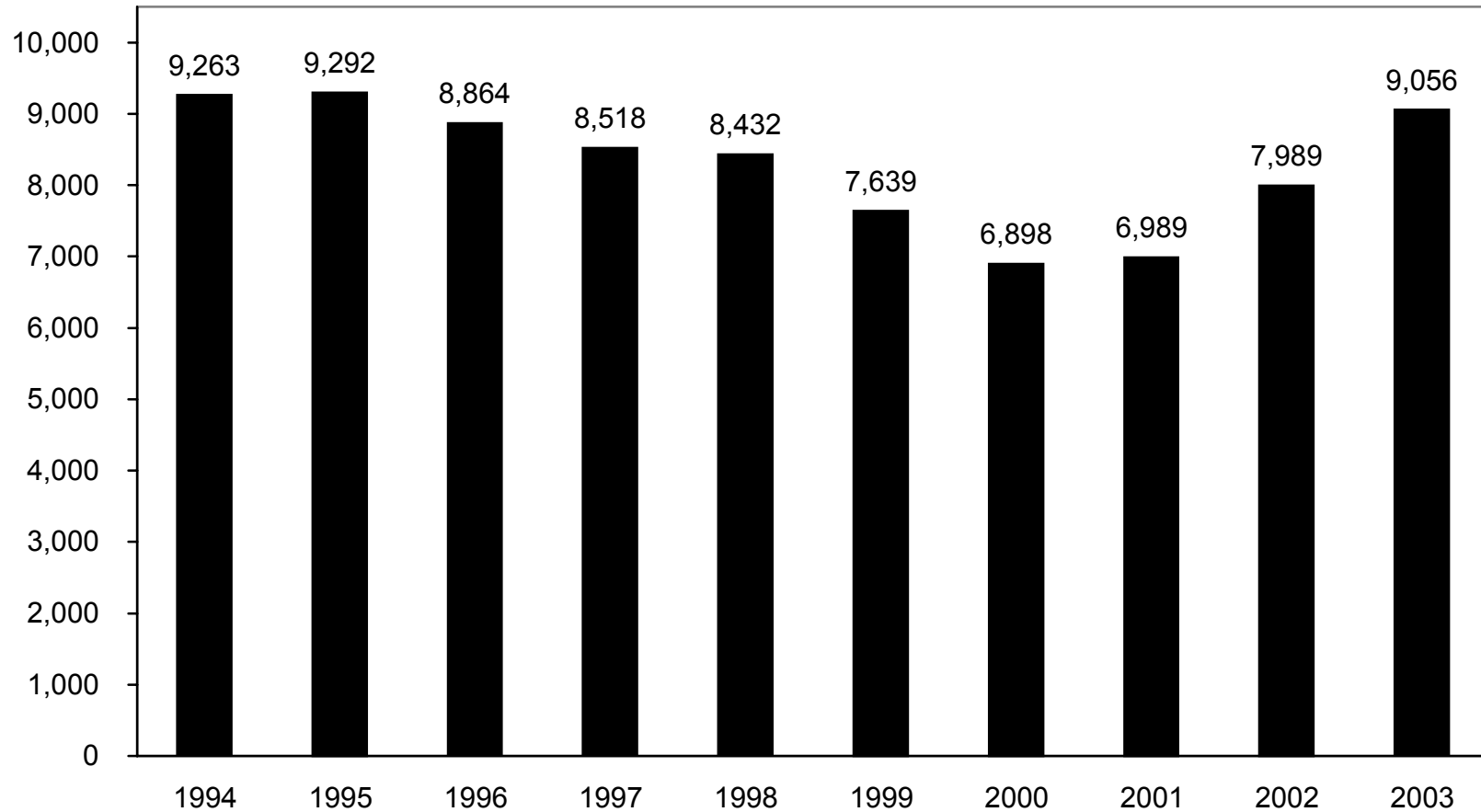
- The December 2003 caseload was 9,569, the highest level since September 1991 when Michigan's General Assistance Program was eliminated.

STATE DISABILITY ASSISTANCE (SDA)

Average Monthly Cases

FY 1994 - FY 2003

Caseload

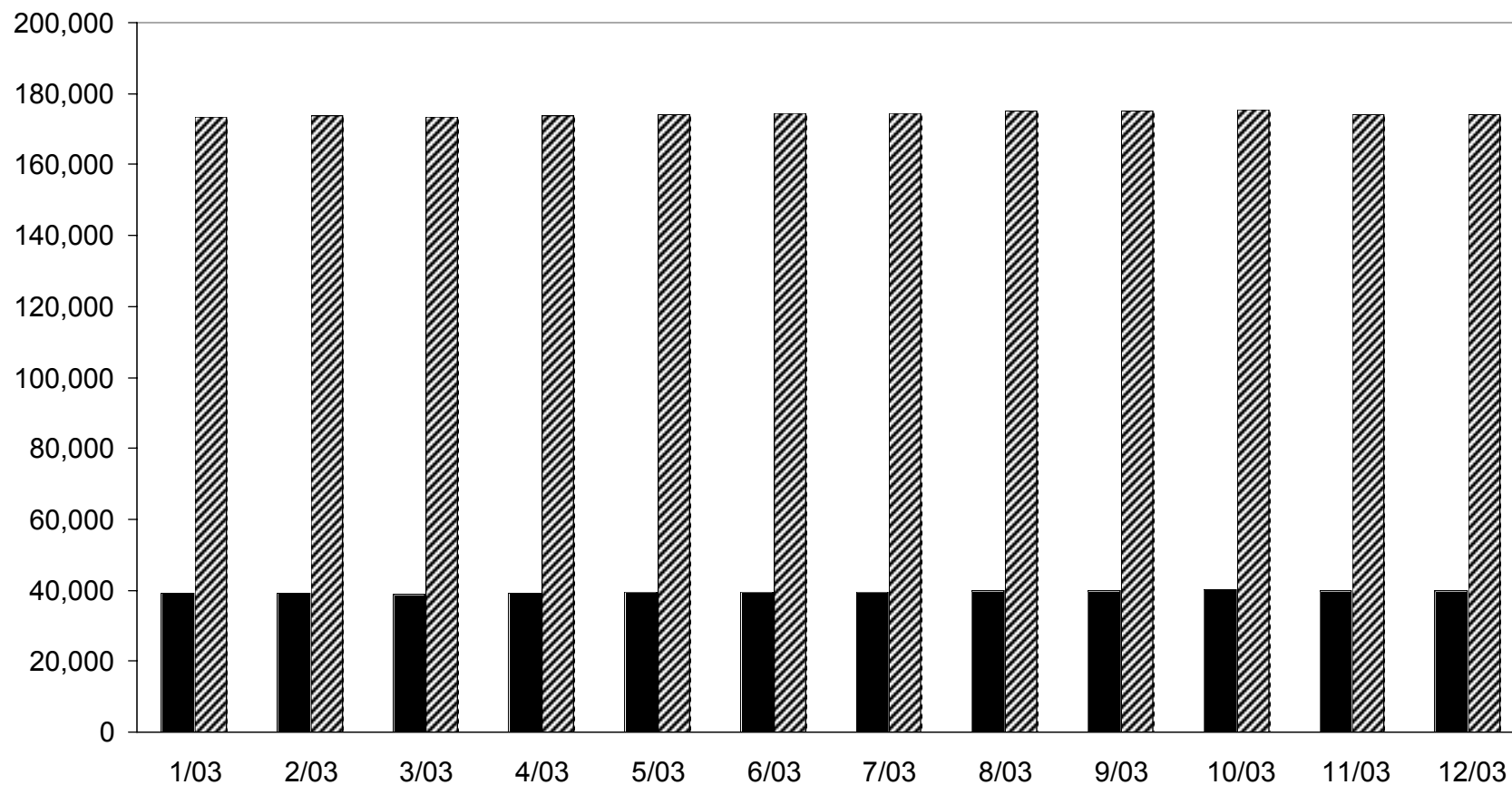


- The average monthly SDA caseload in FY 2003 was the highest since FY 1995.

SUPPLEMENTAL SECURITY INCOME

Number of Recipients
January 2003 - December 2003

Number of Recipients



Children	39,166	39,222	38,880	39,061	39,357	39,507	39,491	39,870	39,772	40,060	39,908	39,940
Adults	173,379	173,661	173,472	173,652	174,024	174,605	174,565	175,118	175,238	175,432	174,160	174,226
Total	212,545	212,883	212,352	212,713	213,381	214,112	214,056	214,988	215,010	215,492	214,068	214,166

- In December, children (under 18) represented 18.7% of the SSI disabled population.

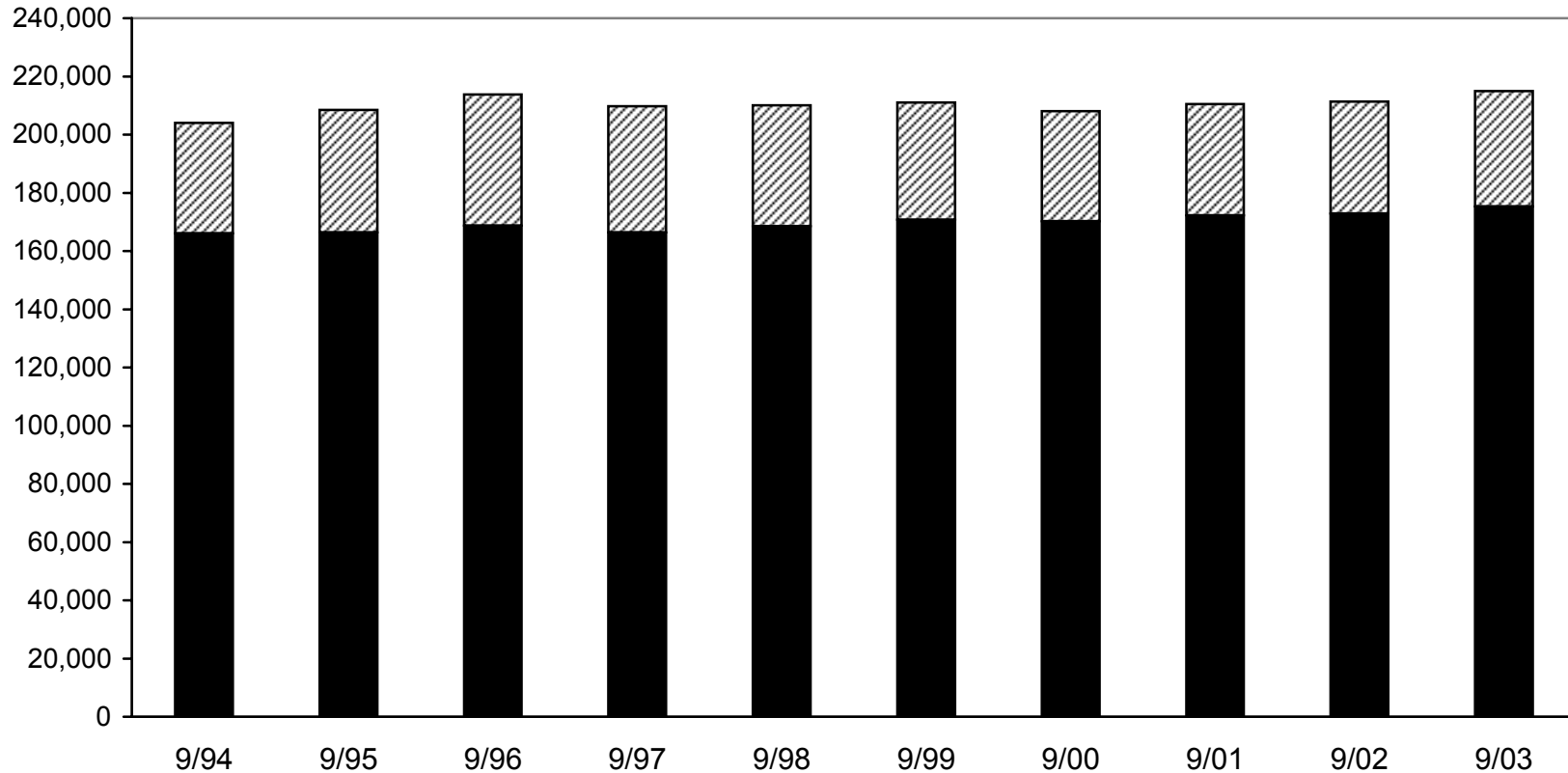
SUPPLEMENTAL SECURITY INCOME



Number of Recipients

Point-In-Time Data

September 1994 - September 2003

Number of Recipients



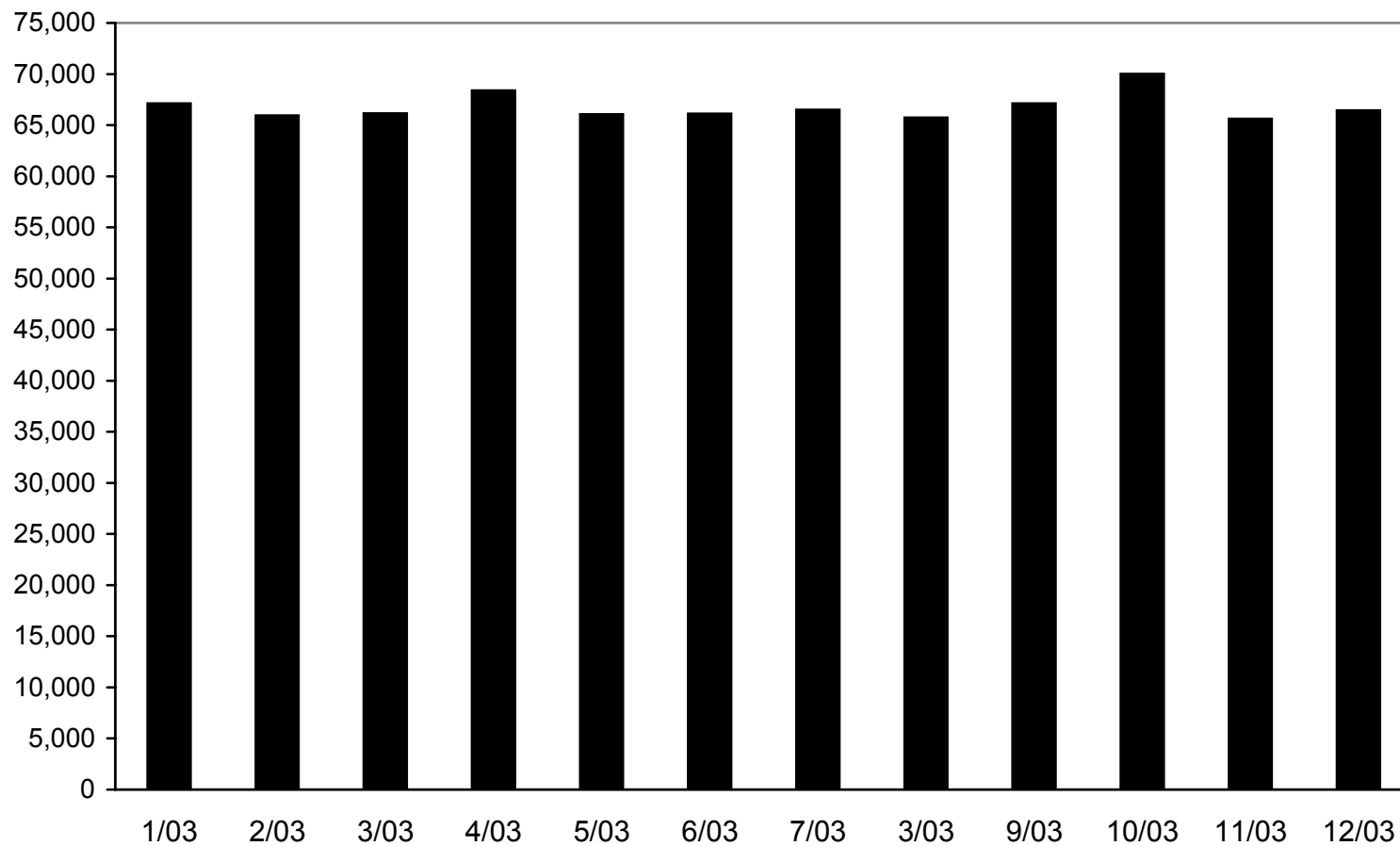
	Children	37,999	42,202	45,107	43,447	41,655	40,326	37,926	38,310	38,597	39,772
	Adults	166,006	166,324	168,712	166,338	168,468	170,730	170,188	172,180	172,789	175,238
	Total	204,005	208,526	213,819	209,785	210,123	211,056	208,114	210,490	211,386	215,010

- The number of children receiving Supplemental Security Income (SSI) has increased for the last three years. In 1996 federal welfare reform legislation established a new childhood disability standard that restricts the number of children eligible for SSI. SSI was also eliminated for recipients whose sole disability was due to drug abuse or alcoholism (3/96).

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

January 2003 - December 2003

Number of Cases



■ Total Caseload	67,111	65,944	66,157	68,382	66,064	66,137	66,515	65,753	67,131	70,018	65,631	66,441
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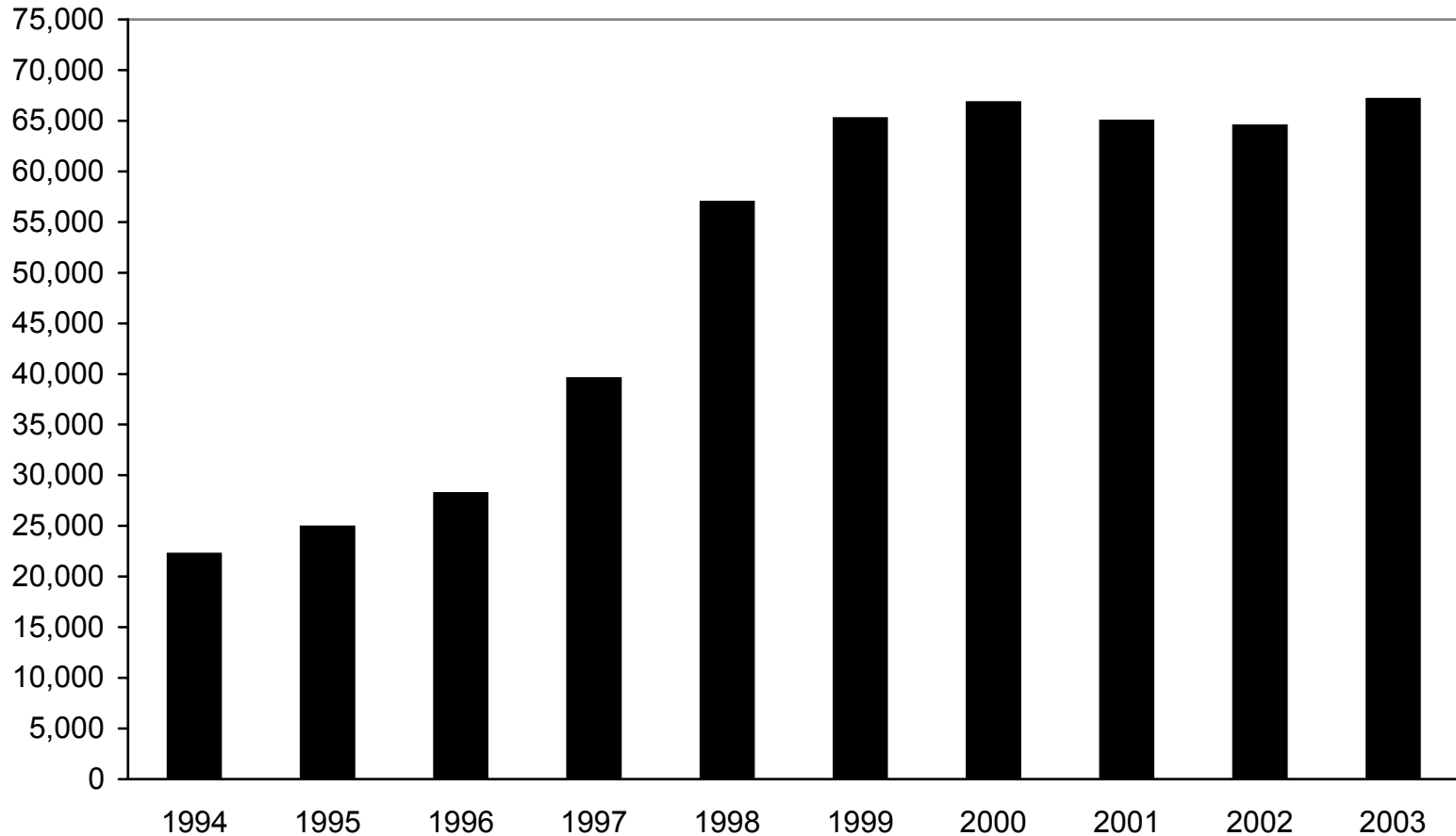
- The Child Development and Care Program caseload averaged 66,774 cases over the last twelve months.

CHILD DEVELOPMENT AND CARE PROGRAM CASELOAD

Average Monthly Caseload

FY 1994 - FY 2003

Number of Cases

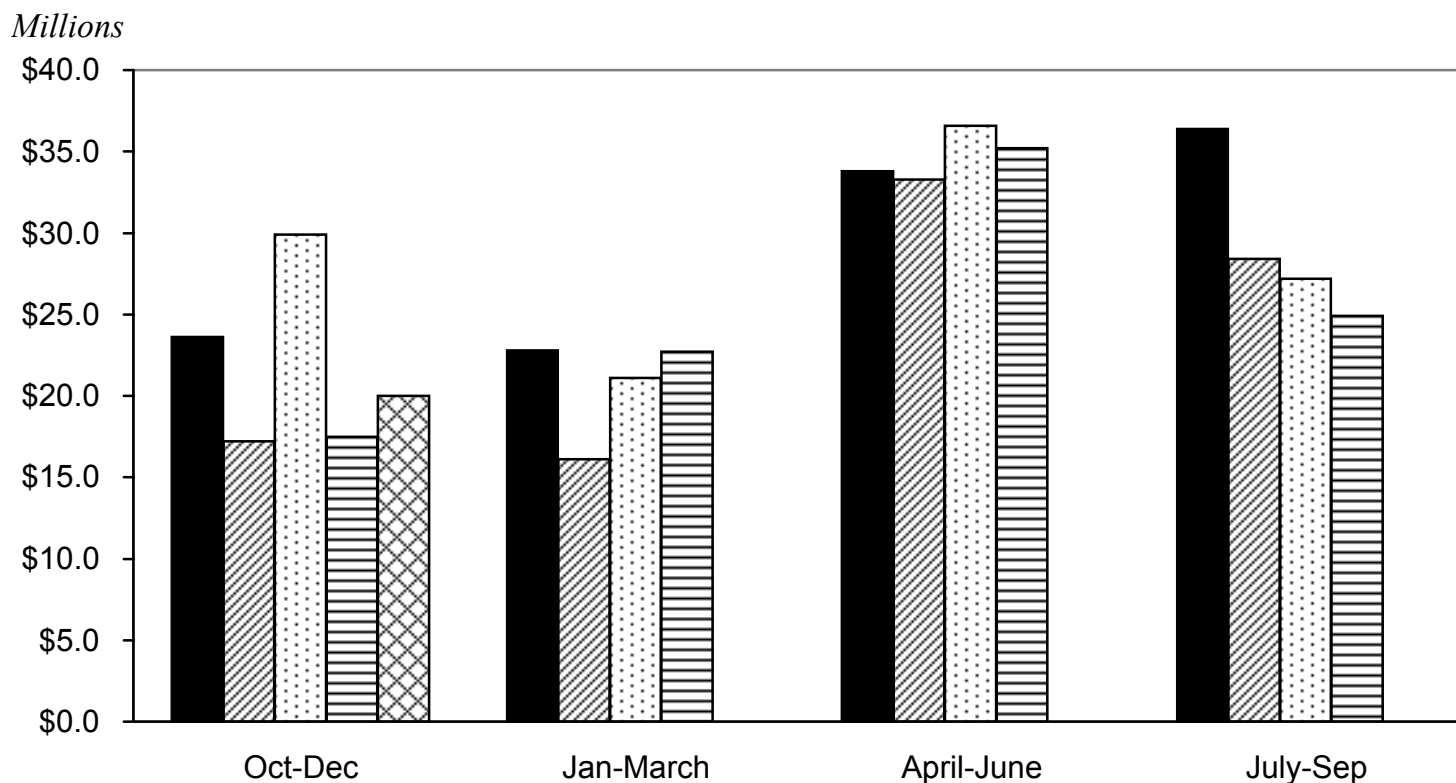







■ Child Care Total	22,232	24,920	28,229	39,558	56,976	65,247	66,811	65,008	64,520	67,125
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- The FY 2003 Child Development and Care Program average monthly caseload was a record 67,125 cases.

AMOUNT COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



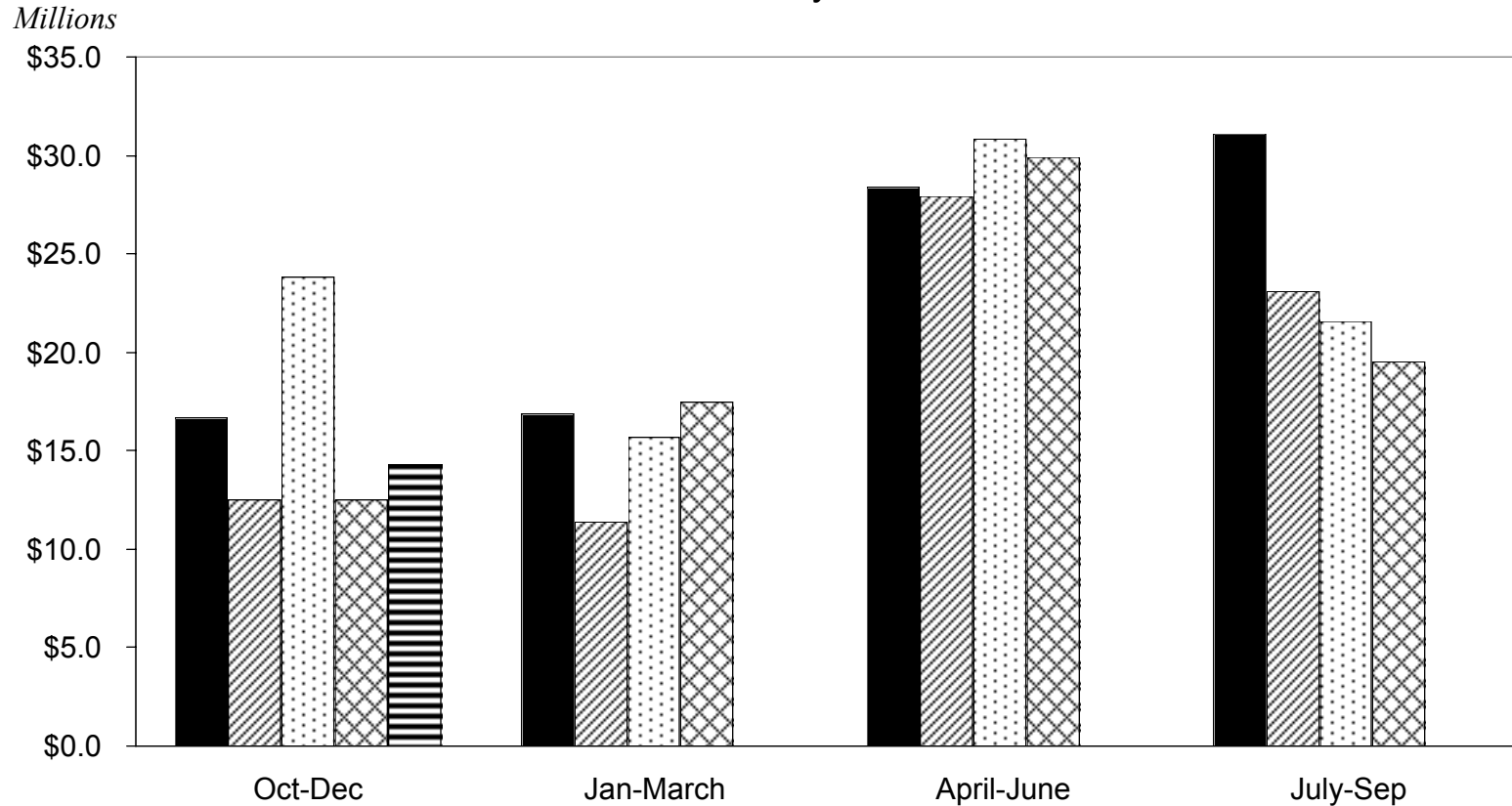
 FY 2000	\$23.6	\$22.8	\$33.8	\$36.4
 FY 2001	\$17.2	\$16.1	\$33.3	\$28.4
 FY 2002	\$29.9	\$21.1	\$36.6	\$27.2
 FY 2003	\$17.5	\$22.7	\$35.2	\$24.9
 FY 2004	\$20.0			






- Total collections: FY 1995 = \$165.0M; FY 1996 = \$164.7M; FY 1997 = \$155.0M; FY 1998 = \$139.6M; FY 1999 = \$127.8M; FY 2000 = \$116.6M; FY 2001 = \$95.0M; FY 2002 = \$114.8M and FY 2003 = \$100.3M. The totals are preliminary, before year-end adjustments

Note : State assigned cases include both current and former FIP cases. Total collected includes the amount collected for arrears (past due amounts.)

ARREARS COLLECTED FROM STATE ASSIGNED CHILD SUPPORT CASES

Quarterly



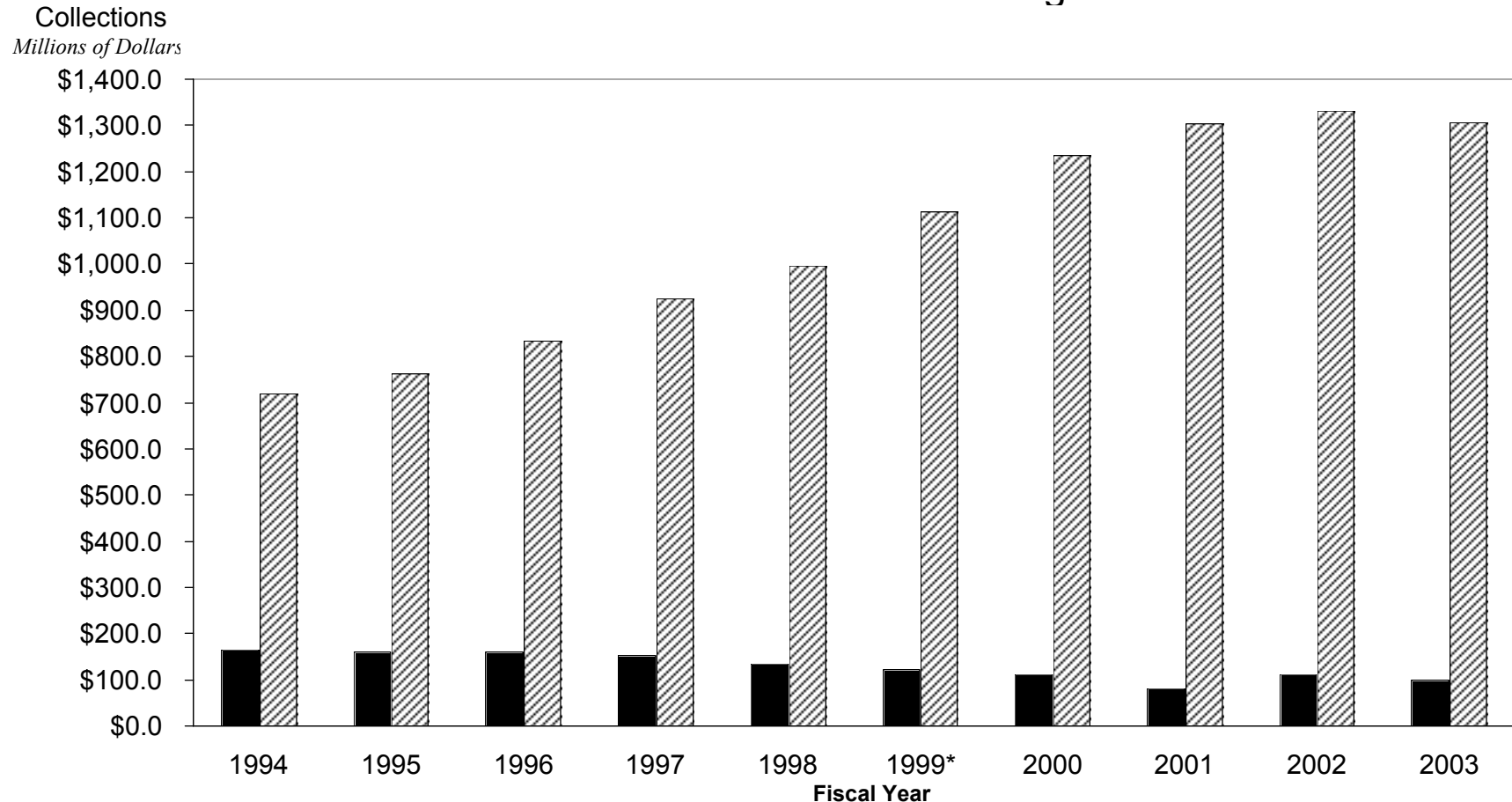
	FY 2000	\$16.7	\$16.9	\$28.4	\$31.1
	FY 2001	\$12.5	\$11.4	\$27.9	\$23.1
	FY 2002	\$23.8	\$15.7	\$30.8	\$21.6
	FY 2003	\$12.5	\$17.5	\$29.9	\$19.5
	FY 2004	\$14.3			

- Total arrears collected: FY 1995 = \$89.2M; FY 1996 = \$96.5M; FY 1997 = \$100.6M; FY 1998 = \$98.5M; FY 1999 = \$99.1M; FY 2000 = \$93.1M; FY 2001 = \$74.9M; FY 2002 = \$91.8M and FY 2003 = \$79.4M. The totals are preliminary, before year-end adjustments.

Note: State assigned cases include both current and former FIP cases.

NET CHILD SUPPORT COLLECTIONS

FIP and Non-FIP Case Related Michigan Collection



■ FIP	\$166.2	\$159.9	\$160.3	\$153.0	\$ 134.6	\$ 122.1	\$ 112.4	\$ 80.5	\$ 111.3	\$ 97.9
▨ Non-FIP	\$719.3	\$762.0	\$832.8	\$926.1	\$ 996.7	\$ 1,113.4	\$1,235.0	\$1,304.7	\$1,332.4	\$1,305.9
Total	\$885.5	\$921.9	\$993.1	\$1,079.1	\$1,131.3	\$1,235.5	\$1,347.4	\$1,385.2	\$1,443.7	\$1,403.8

- Michigan's net child support collections, which increased steadily from 1994-2002, experienced a slight decline in FY 2003. The decrease in collections for FIP related cases is due to the decline in the FIP caseload and to a change in TANF regulations that limits the amount of Child Support arrearages that can be assigned to the state.
Source: Data are taken from the 34a Report, lines 7aE & 8E.

* Beginning in FY 1999 the method for obtaining the non-FIP collections changed. This Federally required change resulted in higher collection figures.
Note: The totals are final, year-end adjusted amounts.

CHILDREN'S SERVICES

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CHILDREN'S SERVICES

Overview

Children's Protective Services (CPS)

Michigan law mandates these services to help prevent harm to children from non-accidental physical or mental injury, sexual abuse, exploitation or neglect by a person responsible for the child's health or welfare. Family Independence Agency staff provide assistance through investigating and substantiating reports of abuse and neglect. CPS staff members also work with families to enhance their ability to care for children, refer families to appropriate community resources, coordinate community service programs and provide public information on neglect and abuse. When necessary to promote the safety of children, CPS staff petition the court for removal of children from abuse and neglect situations.

Children's Foster Care

This program is available for children who cannot safely remain in their own homes because of incidents of serious abuse and/or neglect. Foster care services are delivered through a partnership between the Family Independence Agency and private childcare organizations. About 63% of children placed in a foster home living arrangement are supervised through contracts with private agencies. The program supervises children placed out-of-home and works with families for reunification, if possible. It also seeks permanent homes for children when return is not possible and, when necessary, petitions the court for legal termination of parental rights. Out of home placement includes FIA and private agency foster homes, public shelter homes, residential care centers, private institutions and others.

Adoption

The Family Independence Agency and private adoption agencies under contract to the Agency work to provide permanent homes for children who are permanent state wards under agency supervision. In some cases, the FIA can also provide a subsidy to support day-to-day care of the children, treatment of medical conditions, or both. Adoption finalizations of state and court wards totaled 2,417 in fiscal year 1999, 2,775 in 2000, 2,927 in 2001, 2,833 in 2002, and 2,467 in 2003. FIA adoption subsidies provide basic support for adopted special needs children. In January 2004, FIA was paying 23,508 adoption subsidies at an average payment of \$674 per month.

Juvenile Justice Services

Juvenile Justice Services provides for the care and supervision of delinquent youth referred to the agency from the circuit courts. A variety of public placement options are available ranging from community-based programs to secure facilities. All treatment programs are comprehensive, individualized and provide educational services, counseling, employment services, family assistance, crisis intervention and recreation. Based on client needs, the Agency has increased treatment capacity for special needs youth with substance abuse and/or sex offense backgrounds. When possible, the youth's family is incorporated into the total treatment program. To support local alternatives, the Agency assists local offices in developing family or community-based options to divert youth from residential centers or to accelerate reintegration of youth returned to the community.

The FIA operates residential treatment beds in campus-based programs at the following sites: W. J. Maxey Training School near Whitmore Lake; Shawono Center, Grayling; Nokomis Challenge Program, Prudenville; Adrian Training School, Adrian; Bay Pines Center, Escanaba; Arbor Heights Center, Ann Arbor; and community-based residential care centers in Flint, Bay City, Kalamazoo and Lansing.

Prevention Services to Families

This program offers home-based family-focused services designed to prevent child abuse and neglect by preserving and strengthening family life. Statewide, Family Independence Agency workers serve high-risk families by providing voluntary support services in the family home; improving parenting, child care, homemaking and money management skills; connecting families to resources; reducing family dependency on social services; and increasing self sufficiency. Successful closure is defined as an improvement in family functioning and the absence of the risk of child abuse and neglect.

CHILDREN'S SERVICES

Special Initiatives

Families First of Michigan

Families First of Michigan is an intensive, safe, short-term in-home crisis intervention and family education program available in all 83 counties. It is designed to serve the most severe multi-problem families in which at least one child is at imminent risk of being placed out of home because of abuse, neglect or delinquency. The resource is available to juvenile courts, tribal social services and community mental health agencies.

Strong Families/Safe Children (SF/SC)

The federal Promoting Safe and Stable Families initiative, named Strong Families/Safe Children in Michigan, is a statewide collaborative effort which involves state and local human services departments (Michigan departments of Community Health and Education, Office of Services to the Aging and the Family Independence Agency), public and private services, organizations, universities, courts, businesses, the faith community, parents and recipients. The Family Independence Agency is the designated fiduciary for the SF/SC funds and provides program support for the initiative. SF/SC encourages local communities to come together to plan and implement a seamless system of services for children and families. With the goals of safe children and nurturing families, each local collaborative body is charged with assessing local resources, needs and gaps in services, developing a long-term plan for improving positive results for children and families, implementing the plan and tracking performance.

Family Reunification Program

The Family Reunification Program is designed to prevent repeated out-of-home placements and assist in early reunification of children with their families, when out-of-home placement has occurred. Family reunification staff work with families to participate in a strength-based assessment, family or individual therapy, parenting skills classes and family workshops. Staff also conduct ongoing assessments of the risk to children throughout the program. Family reunification staff work as a team.

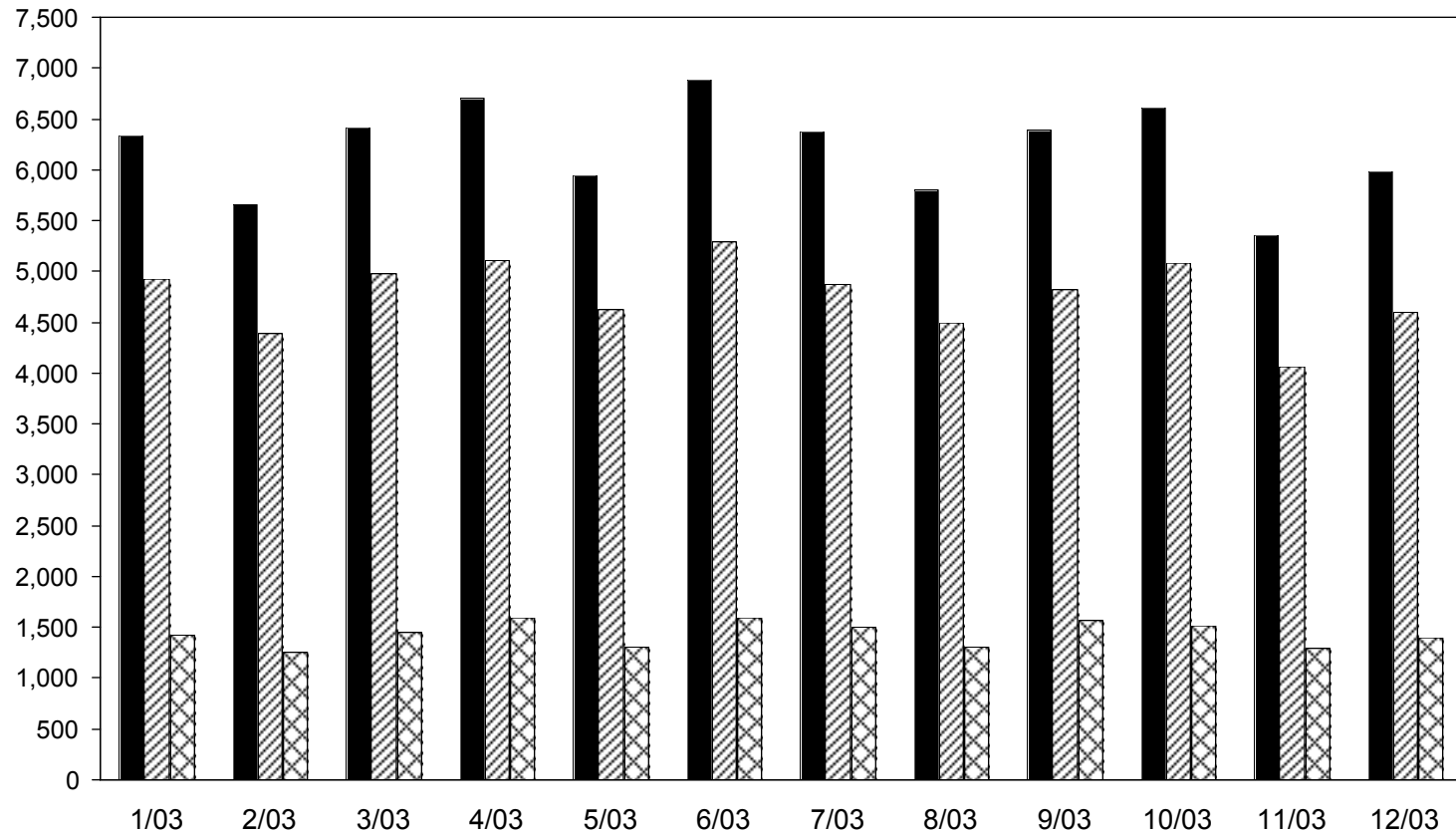
Child Protection: Working Together As Community Partners

Child Protection: Working Together As Community Partners is a statewide collaborative effort that required local communities to develop a 3-year plan that provides services to children and families that are Categories III and IV (low or moderate risk) Children's Protective Services cases. The purpose of this TANF-funded initiative is to reduce child abuse and neglect as determined by the number of re-referrals. Each county receives annual funds from a \$7 million statewide allocation.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

January 2003 - December 2003

Complaints



Investigated	6,342	5,654	6,420	6,697	5,940	6,881	6,376	5,798	6,390	6,607	5,352	5,990
Non-Substantiated	4,921	4,395	4,974	5,109	4,628	5,286	4,873	4,491	4,821	5,089	4,059	4,595
Substantiated*	1,421	1,259	1,446	1,588	1,312	1,595	1,503	1,307	1,569	1,518	1,293	1,395

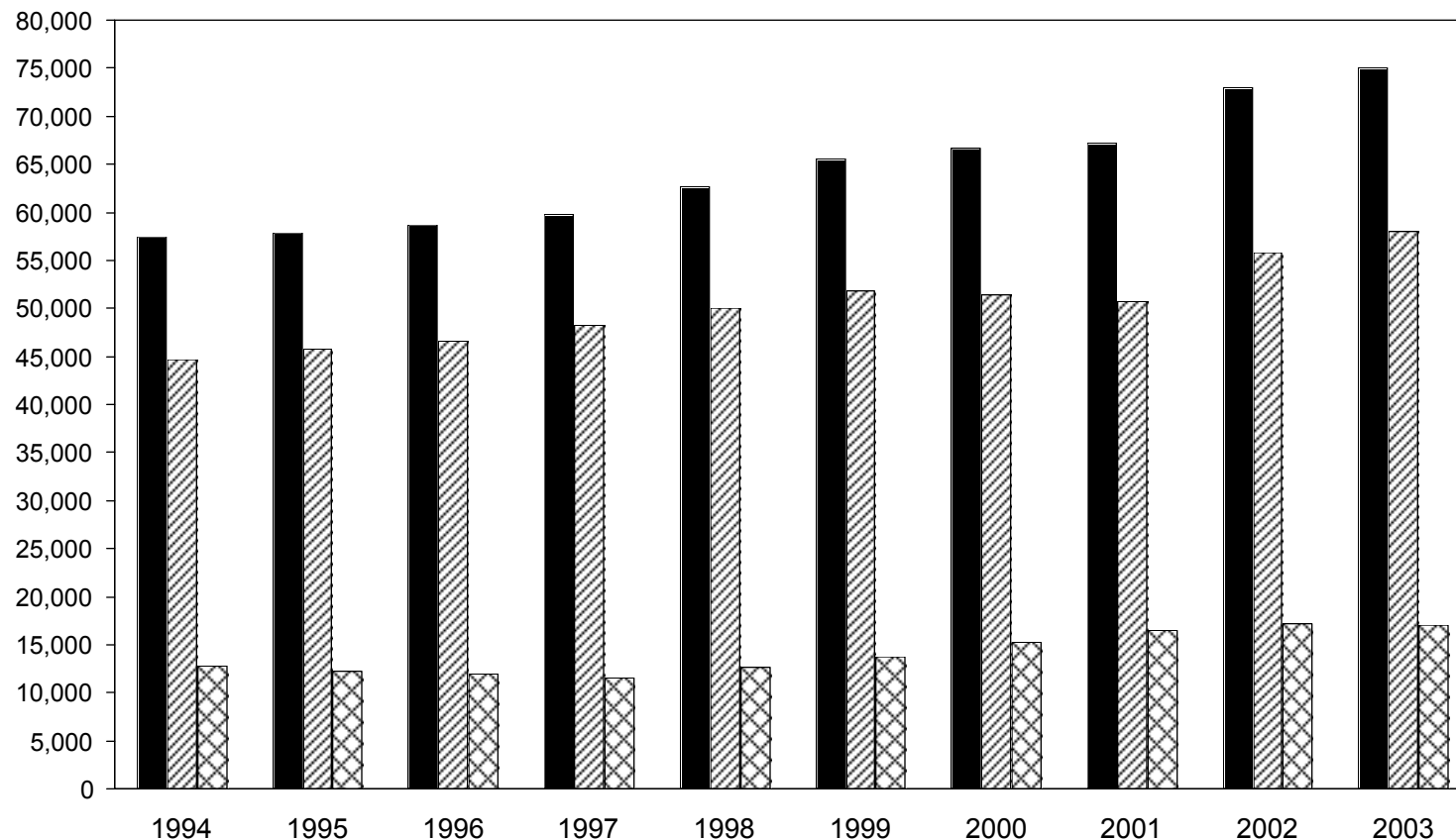
- The number of cases investigated decreased by 352 (5.5%) from 1/03 to 12/03. During the same period the number of cases substantiated decreased from 1,421 to 1,395 (1.8%).

Complaints investigated in which evidence of abuse and/or neglect was found.

CHILDREN'S PROTECTIVE SERVICES COMPLAINTS INVESTIGATE

FY 1994 - FY 2003

Complaints



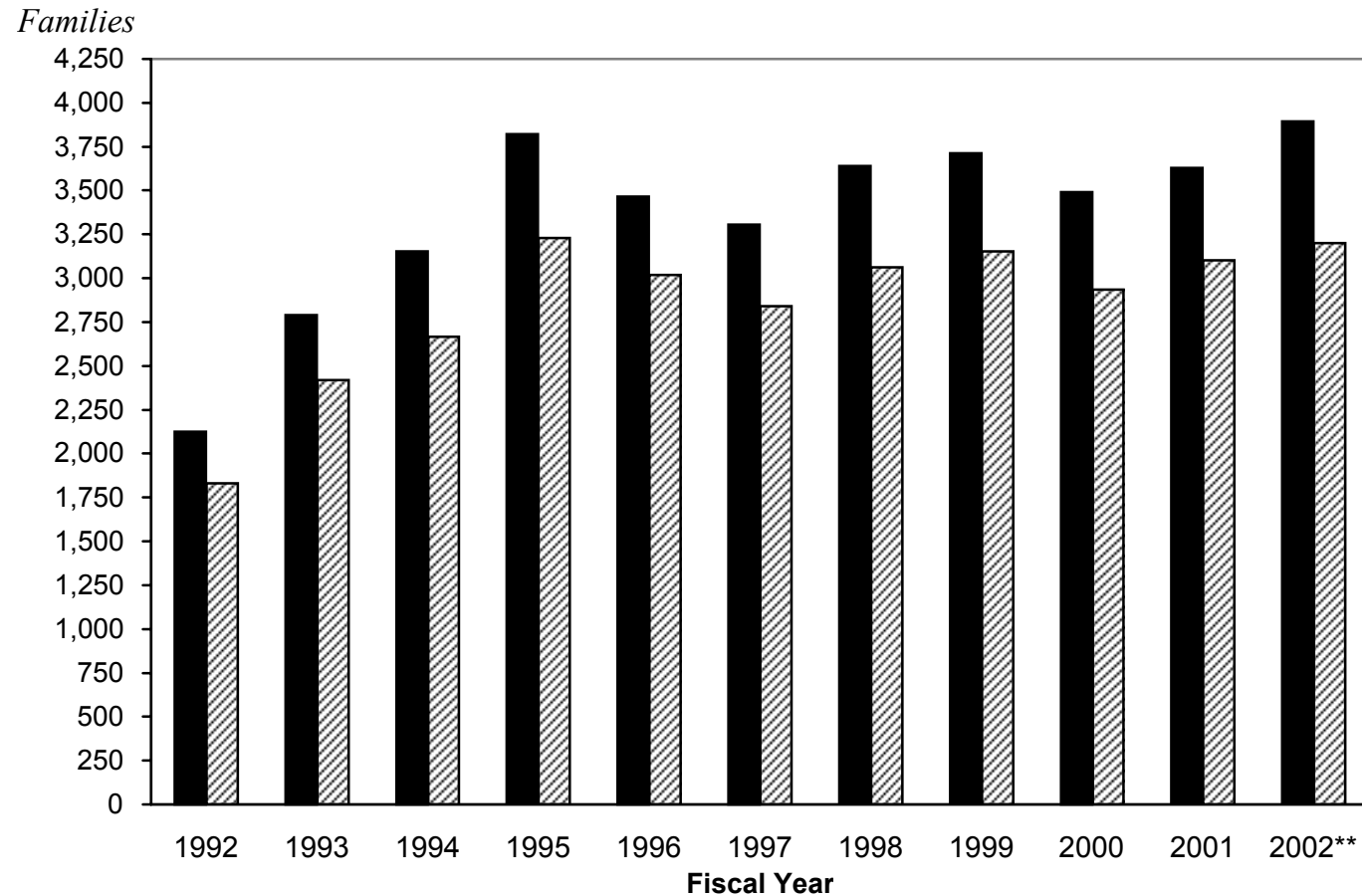
Investigated	57,394	57,914	58,655	59,829	62,659	65,591	66,634	67,284	72,988	75,115
Non-Substantiated	44,639	45,720	46,653	48,252	50,069	51,870	51,424	50,790	55,768	58,063
Substantiated*	12,755	12,194	12,002	11,577	12,590	13,721	15,210	16,494	17,220	17,052

- Between 1994 and 2003 the number of complaints investigated increased by 30.9% (17,721). During this same time, substantiations increased by 33.7% (4,297).

* Complaints investigated in which evidence of abuse and/or neglect was found.

FAMILIES FIRST SERVICES

Number/Percent of 12-Month Successful Program Outcomes*



 Total Families Served	2,126	2,790	3,153	3,822	3,466	3,306	3,638	3,714	3,492	3,628	3,893
 Number Successful Outcome	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
Percent Successful Outcomes	86.0%	86.8%	84.5%	84.5%	87.1%	85.9%	84.2%	84.9%	84.0%	85.5%	82.3%

- The percent of successful outcomes was 85.5% in FY 2001 and 82% in FY 2002.

* *Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.*

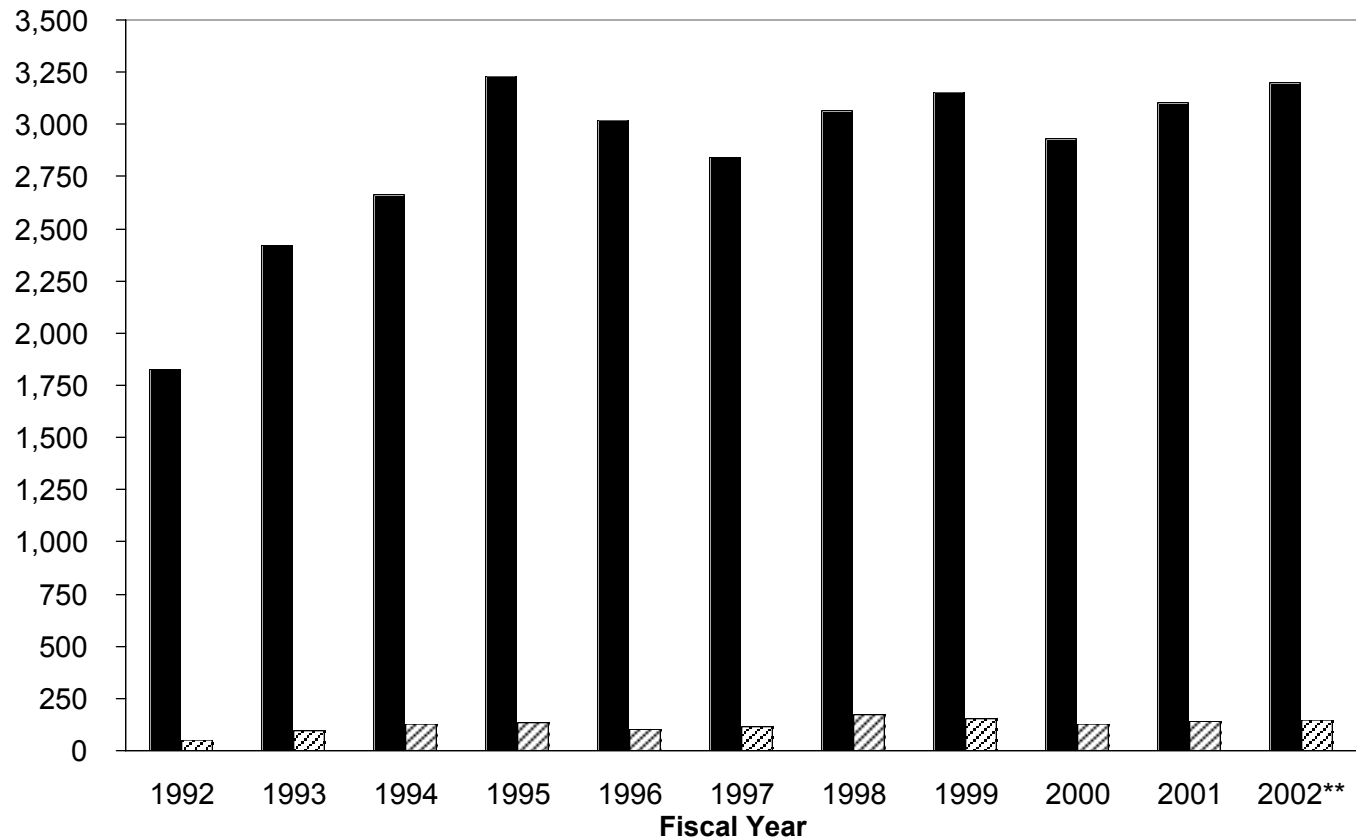
** *12-month follow-ups have not been fully completed.*

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

FAMILIES FIRST SERVICES

Relative Placements As A Percentag Of 12-Month Successful Program Outcomes*

Families



 Number Successful Outcomes	1,829	2,421	2,665	3,229	3,020	2,841	3,063	3,152	2,934	3,101	3,202
 Number Relative Placements	48	98	126	134	102	116	170	155	127	140	145
Percent Relative Placements	2.6%	4.0%	4.7%	4.1%	3.4%	4.1%	5.6%	4.9%	4.3%	4.5%	4.5%

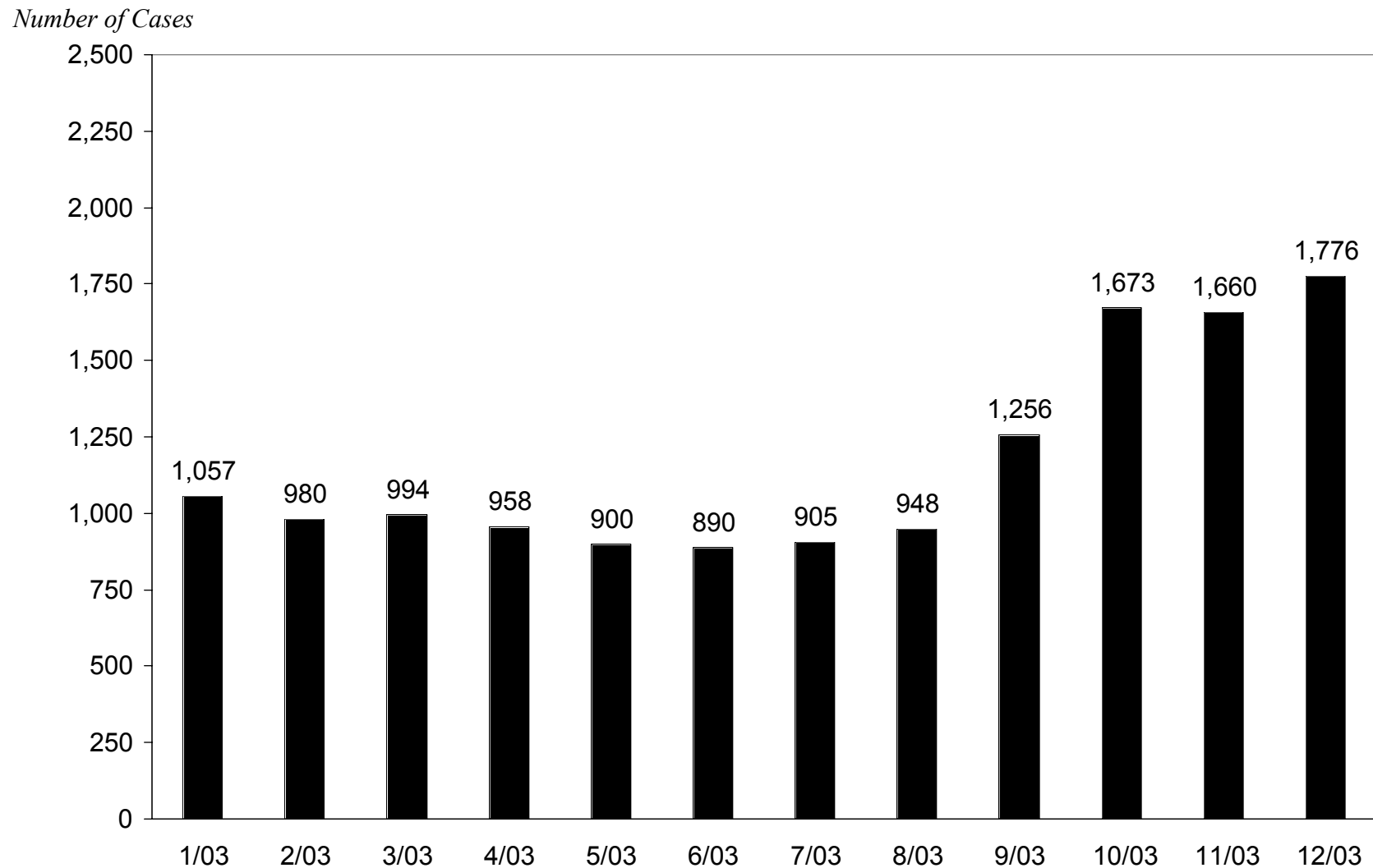
- In FY 2002, 4.5% of successful program outcomes were relative placements.

* Successful outcome is defined as those families where no child was placed in foster care during the 12-month follow-up period.

** 12-month follow-ups have not been fully completed.

Note: No new data will be available until the completion of the new Families First Information System by the Department of Information Technology.

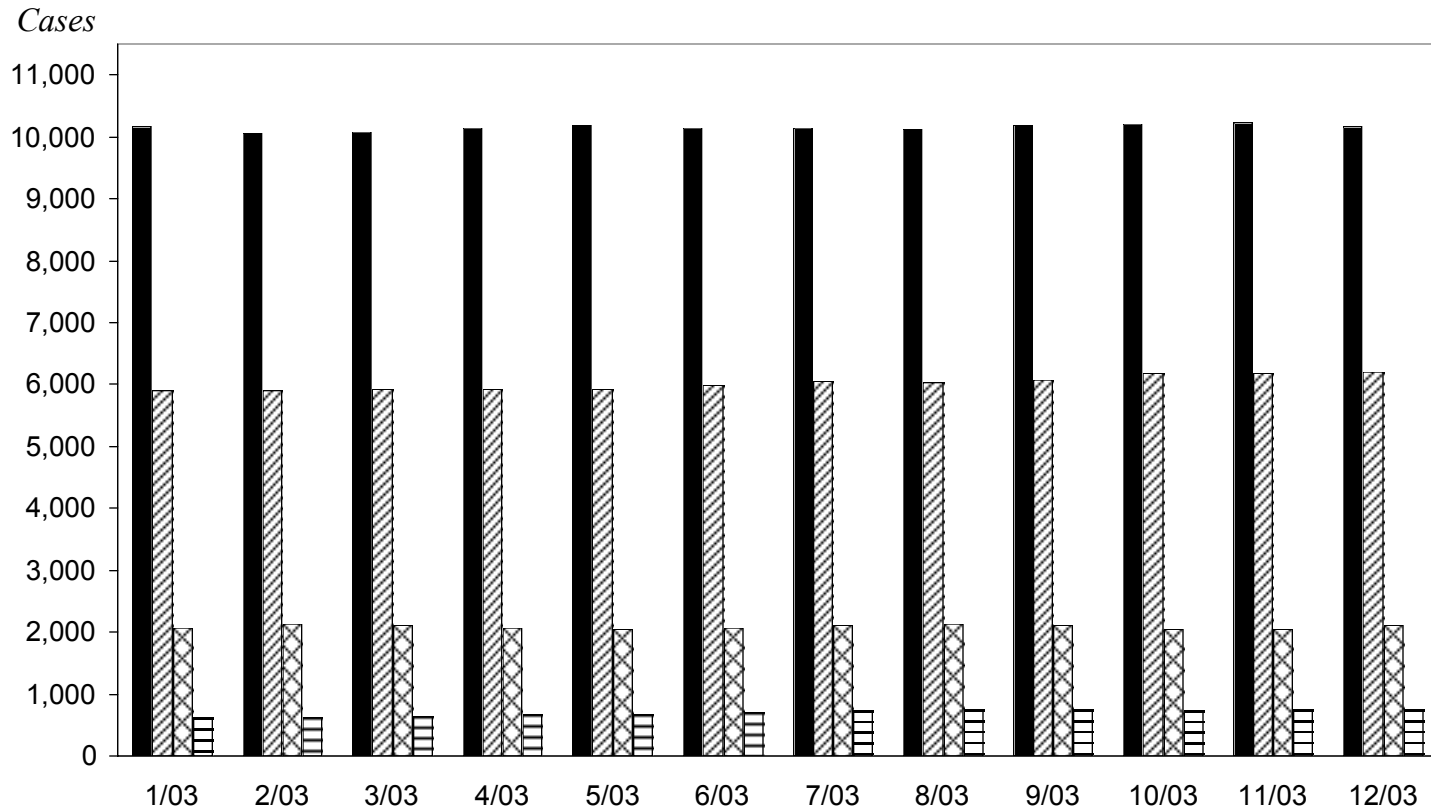
PREVENTIVE SERVICES FOR FAMILIES: MONTHLY CASELOAD



- The number of Preventive Services cases has steadily increased since August 2003.

ABUSE/NEGLECT CASELOAD (FOSTER CARE PROGRAM)

January 2003 - December 2003



Out-of-Home Placements*	10,166	10,062	10,076	10,137	10,195	10,152	10,143	10,127	10,186	10,211	10,228	10,159
Relative Placements	5,902	5,904	5,918	5,915	5,931	5,985	6,060	6,036	6,076	6,171	6,175	6,199
Own Home/Legal Guardian	2,078	2,125	2,108	2,074	2,043	2,063	2,111	2,141	2,119	2,047	2,048	2,113
Other**	631	616	655	668	670	715	739	749	749	731	744	764
Total	18,777	18,707	18,757	18,794	18,839	18,915	19,053	19,053	19,130	19,160	19,195	19,235

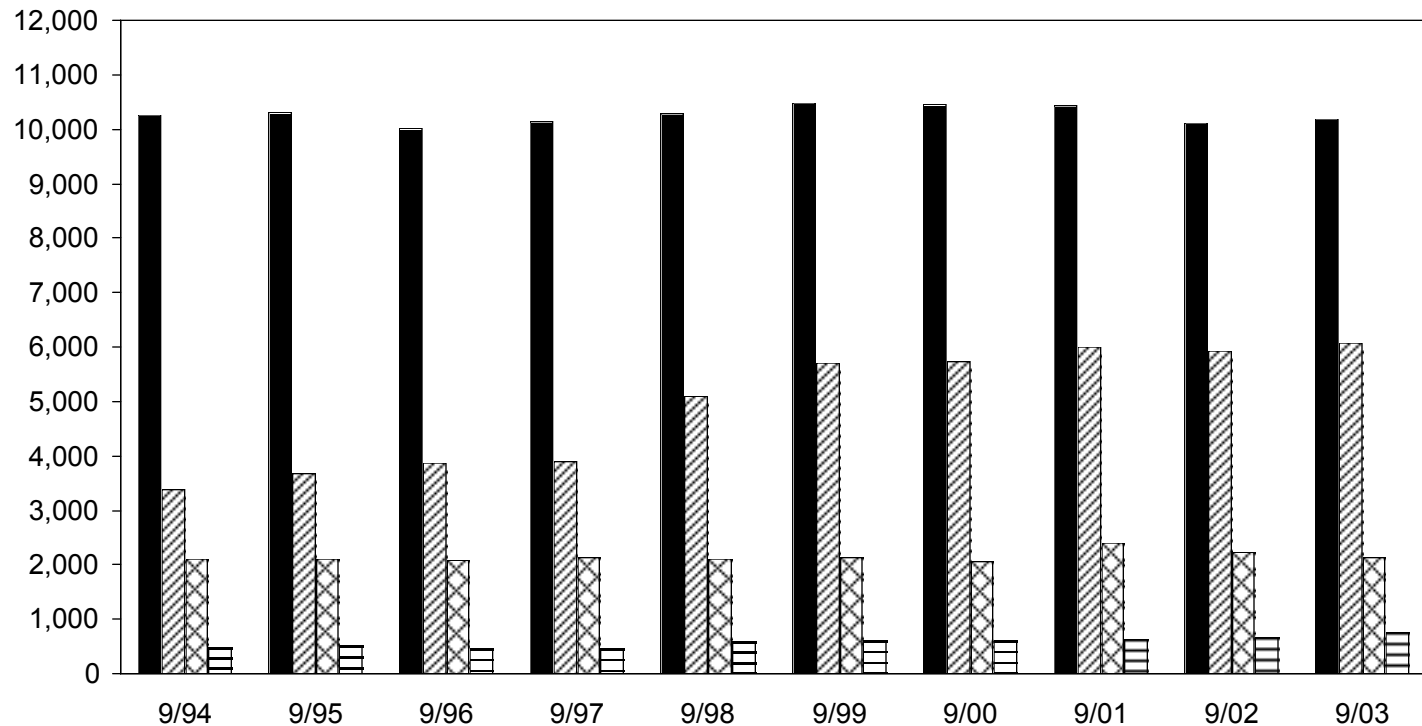
- The abuse/neglect caseload increased by 458 (2.4%) from 1/03 to 12/03.

* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independent Living, boarding school, runaway service facility and AWOL.

ABUSE/NEGLECT CASELOAD⁺ (FOSTER CARE PROGRAM) 1994 - 2003

Cases



■ Out-of-Home Placements*	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186
▨ Relative Placements	3,382	3,680	3,878	3,883	5,095	5,704	5,728	5,996	5,916	6,076
▩ Own Home/Legal Guardian	2,105	2,104	2,073	2,131	2,104	2,128	2,067	2,390	2,227	2,119
▬ Other**	478	517	469	477	580	606	614	636	672	749
Total	16,238	16,617	16,426	16,639	18,070	18,931	18,862	19,445	18,923	19,130

- In the last 10 years the abuse/neglect caseload (Foster Care Program) increased by 17.8%. During that same time, relative placements increased by 79.7% while out-of-home placements were relatively stable.

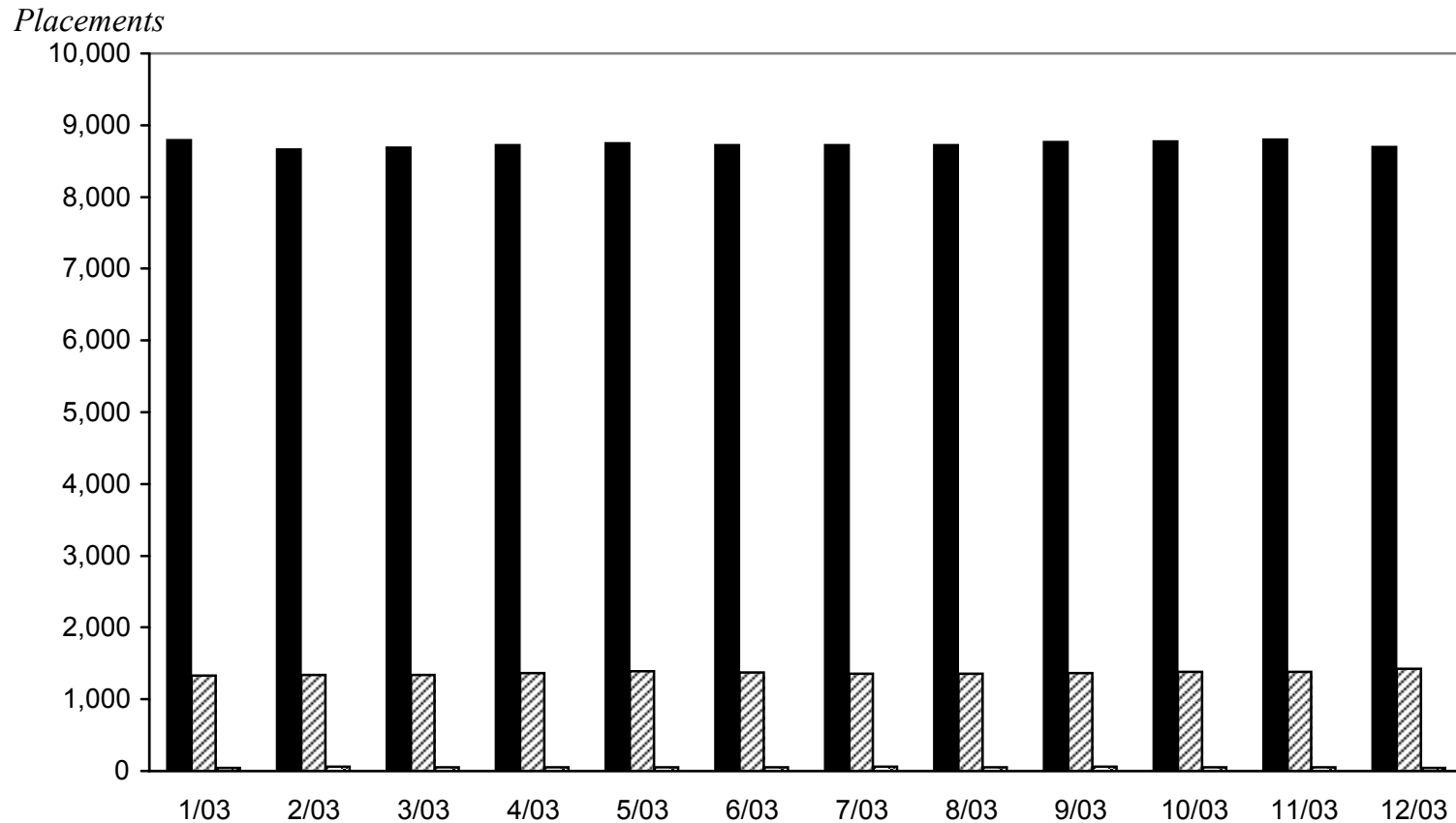
* Includes FIA foster homes, private agency foster homes, FIA group homes, public shelter homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor Heights.

** Includes Independent Living, boarding school, runaway services and AWOL.

+ Excludes OTI (neglect) and non-ward (non-delinquency) population.

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: January 2003 - December 2003



Family Foster Care	8,789	8,661	8,686	8,726	8,752	8,724	8,725	8,722	8,765	8,770	8,796	8,693
Institutions	1,331	1,340	1,341	1,361	1,392	1,373	1,360	1,352	1,364	1,386	1,379	1,421
Other	46	61	49	50	51	55	58	53	57	55	53	45
Total	10,166	10,062	10,076	10,137	10,195	10,152	10,143	10,127	10,186	10,211	10,228	10,159

- The out-of-home population remained stable from 1/03 to 12/03 (10,166 vs. 10,159).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

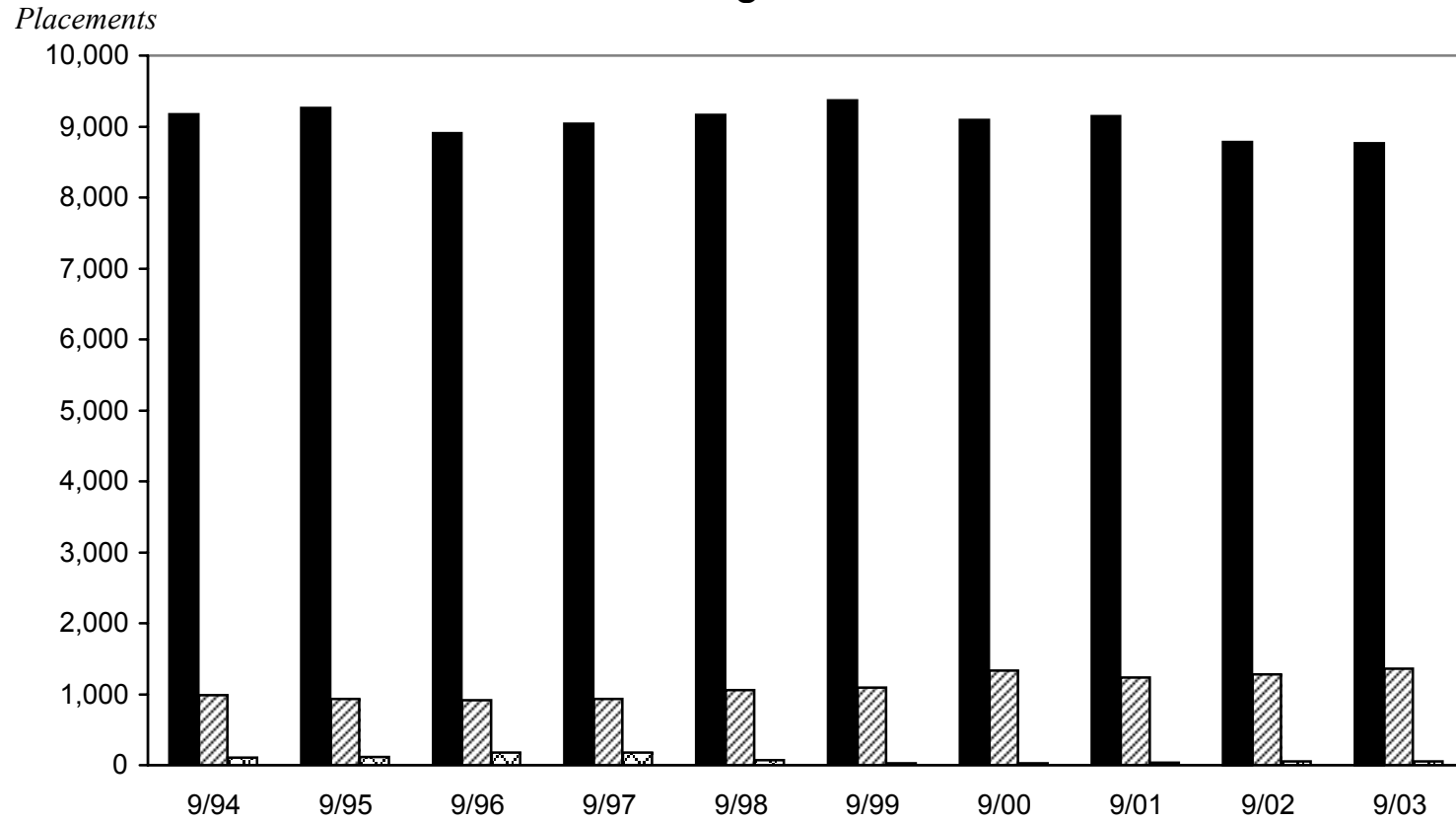
ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS (FOSTER CARE PROGRAM)

COUNTY	10/03	11/03	12/03
1 Alcona	1	1	1
2 Alger	3	3	3
3 Allegan	81	77	76
4 Alpena	26	26	19
5 Antrim	20	20	20
6 Arenac	5	7	11
7 Baraga	4	7	8
8 Barry	19	19	19
9 Bay	59	60	59
10 Benzie	4	4	4
11 Berrien	214	209	210
12 Branch	55	56	60
13 Calhoun	175	175	171
14 Cass	112	110	109
15 Charlevoix	17	17	16
16 Cheboygan	27	28	26
17 Chippewa	29	26	22
18 Clare	39	39	38
19 Clinton	38	36	37
20 Crawford	20	20	21
21 Delta	20	20	23
22 Dickinson	21	24	24
23 Eaton	44	47	52
24 Emmet	16	16	19
25 Genesee	843	847	860
26 Gladwin	6	5	5
27 Gogebic	10	10	8
28 Grand Traverse	74	72	72
29 Gratiot	18	19	19
30 Hillsdale	55	57	55
31 Houghton	9	9	9
32 Huron	6	5	5
33 Ingham	435	437	413
34 Ionia	48	51	54
35 Iosco	14	14	14
36 Iron	10	9	10
37 Isabella	63	56	58
38 Jackson	204	205	213
39 Kalamazoo	311	295	289
40 Kalkaska	29	29	29
41 Kent	531	525	542
42 Keweenaw	0	0	0

COUNTY	10/03	11/03	12/03
43 Lake	33	28	27
44 Lapeer	17	16	14
45 Leelanau	14	12	12
46 Lenawee	68	67	67
47 Livingston	23	23	26
48 Luce	12	12	11
49 Mackinac	12	16	16
50 Macomb	397	398	402
51 Manistee	34	34	36
52 Marquette	36	36	39
53 Mason	19	19	18
54 Mecosta	21	21	18
55 Menominee	17	17	13
56 Midland	87	91	95
57 Missaukee	18	18	18
58 Monroe	55	53	55
59 Montcalm	43	40	40
60 Montmorency	7	9	9
61 Muskegon	197	209	218
62 Newaygo	54	53	45
63 Oakland	472	491	488
64 Oceana	22	20	19
65 Ogemaw	29	29	21
66 Ontonogon	5	5	5
67 Osceola	8	9	9
68 Oscoda	8	8	8
69 Otsego	31	35	33
70 Ottawa	78	92	91
71 Presque Isle	9	8	6
72 Roscommon	20	20	17
73 Saginaw	235	254	259
74 St. Clair	188	186	171
75 St. Joseph	87	84	92
76 Sanilac	32	33	37
77 Schoolcraft	6	4	4
78 Shiawassee	60	56	54
79 Tuscola	37	42	36
80 Van Buren	66	62	59
81 Washtenaw	131	132	127
82 Wayne	3,787	3,776	3,724
83 Wexford	21	18	17
STATE TOTAL	10,211	10,228	10,159

ABUSE/NEGLECT OUT-OF-HOME PLACEMENTS

Foster Care Program: 1994 - 2003



Family Foster Care	9,172	9,264	8,908	9,037	9,162	9,369	9,091	9,145	8,781	8,765
Institutions	991	937	916	932	1,059	1,096	1,336	1,238	1,276	1,364
Other	110	115	182	179	70	28	26	40	51	57
Total	10,273	10,316	10,006	10,148	10,291	10,493	10,453	10,423	10,108	10,186

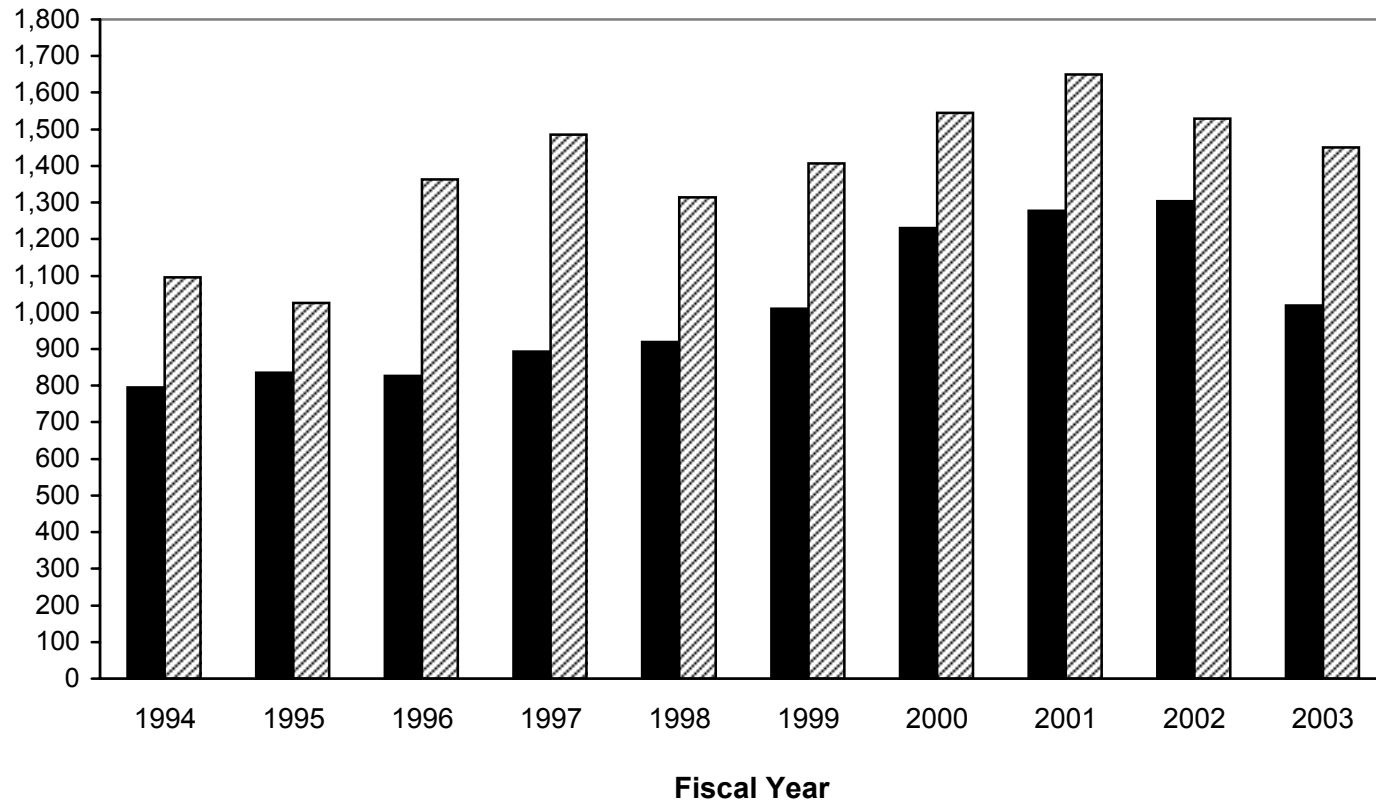
- The out-of-home population remained stable between 9/94 and 9/03 (10,273 vs. 10,186).

Note: Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

ADOPTIVE PLACEMENTS

Number Of Placements Per Fiscal Year: 1994 - 2003

Placements



■ FIA	795	835	826	893	919	1,010	1,230	1,278	1,303	1,019
▨ Private Agency	1,095	1,025	1,363	1,485	1,314	1,407	1,545	1,649	1,530	1,450
Total	1,890	1,860	2,189	2,378	2,233	2,417	2,775	2,927	2,833	2,469

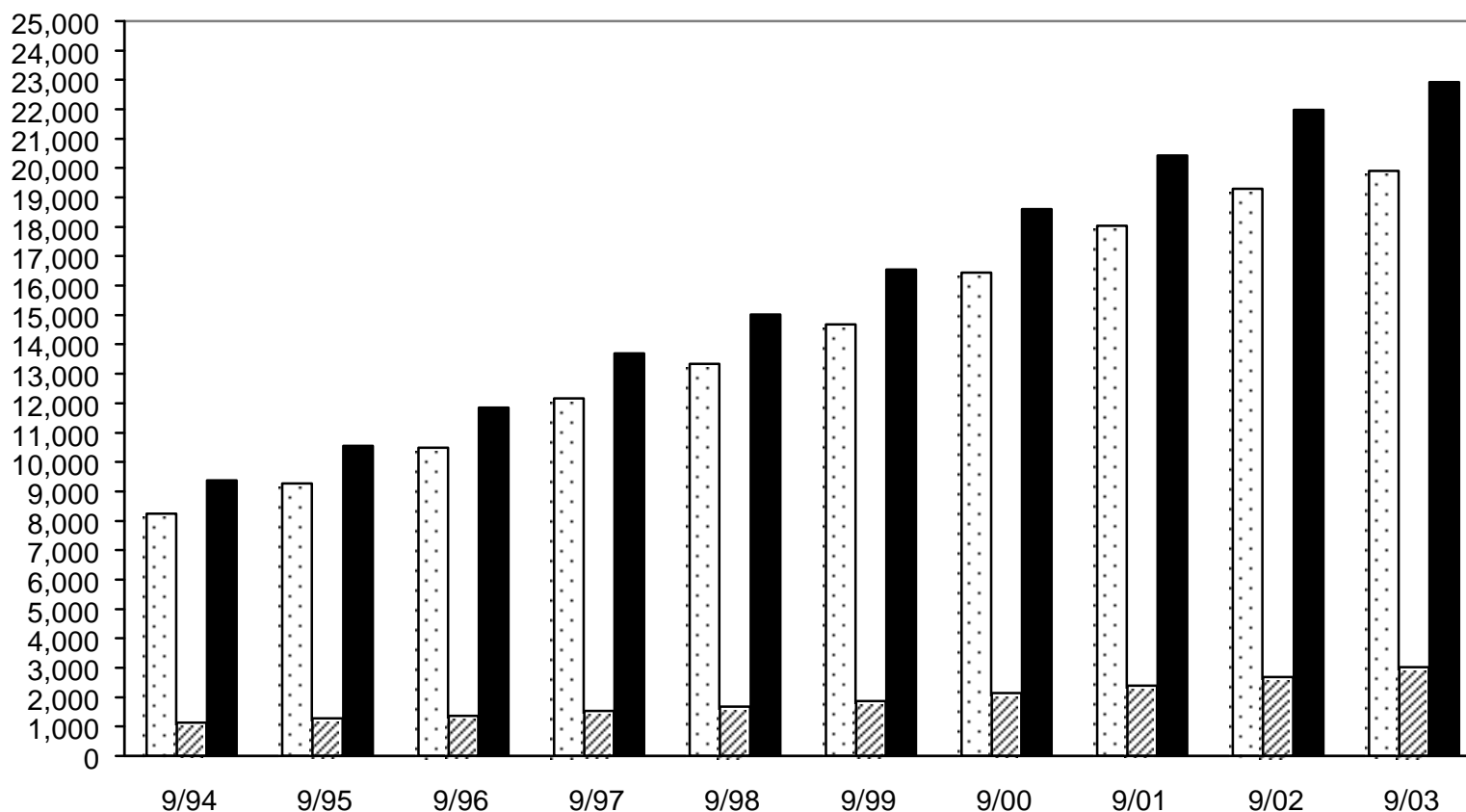
- Beginning in FY 1998, FIA started reporting finalized* adoptive placements. Adoptive placements increased by 152 (5.5%) from FY 2000 to FY 2001 (2,775 vs. 2,927), however from FY 2002 to FY 2003 the adoptive placements decreased by 366 or 12.9% (2,833 vs. 2,469).




* The court has issued a final order confirming the adoption and has dismissed court wardship.

ADOPTION SUBSIDY CASES

Point-In-Time Data: 1994 - 2003

Number of Cases



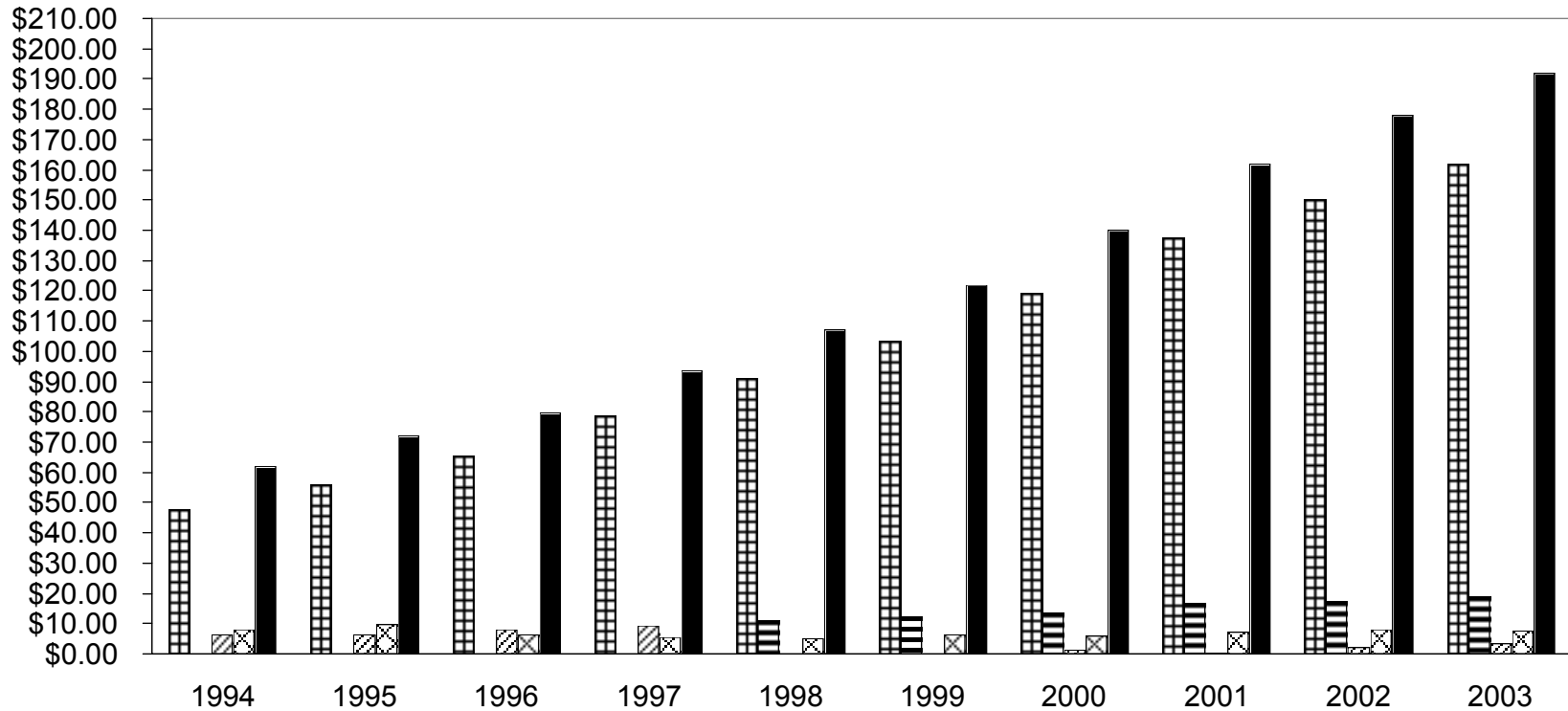
 Federal	8,238	9,272	10,494	12,156	13,333	14,681	16,449	18,031	19,303	19,896
 State	1,139	1,283	1,359	1,534	1,679	1,873	2,146	2,401	2,681	3,019
 Total	9,377	10,555	11,853	13,690	15,012	16,554	18,595	20,432	21,984	22,915

- The number of Adoption Subsidy cases increased by 144% from 9/94 to 9/03. Most of the caseload growth has been in the Federal Subsidy program. Beginning in FY 1998, state funded subsidy cases are funded by TANF funds and/or state funds.

ADOPTION SUBSIDY EXPENSES

By Program By Fiscal Year: 1994 - 2003

In Millions

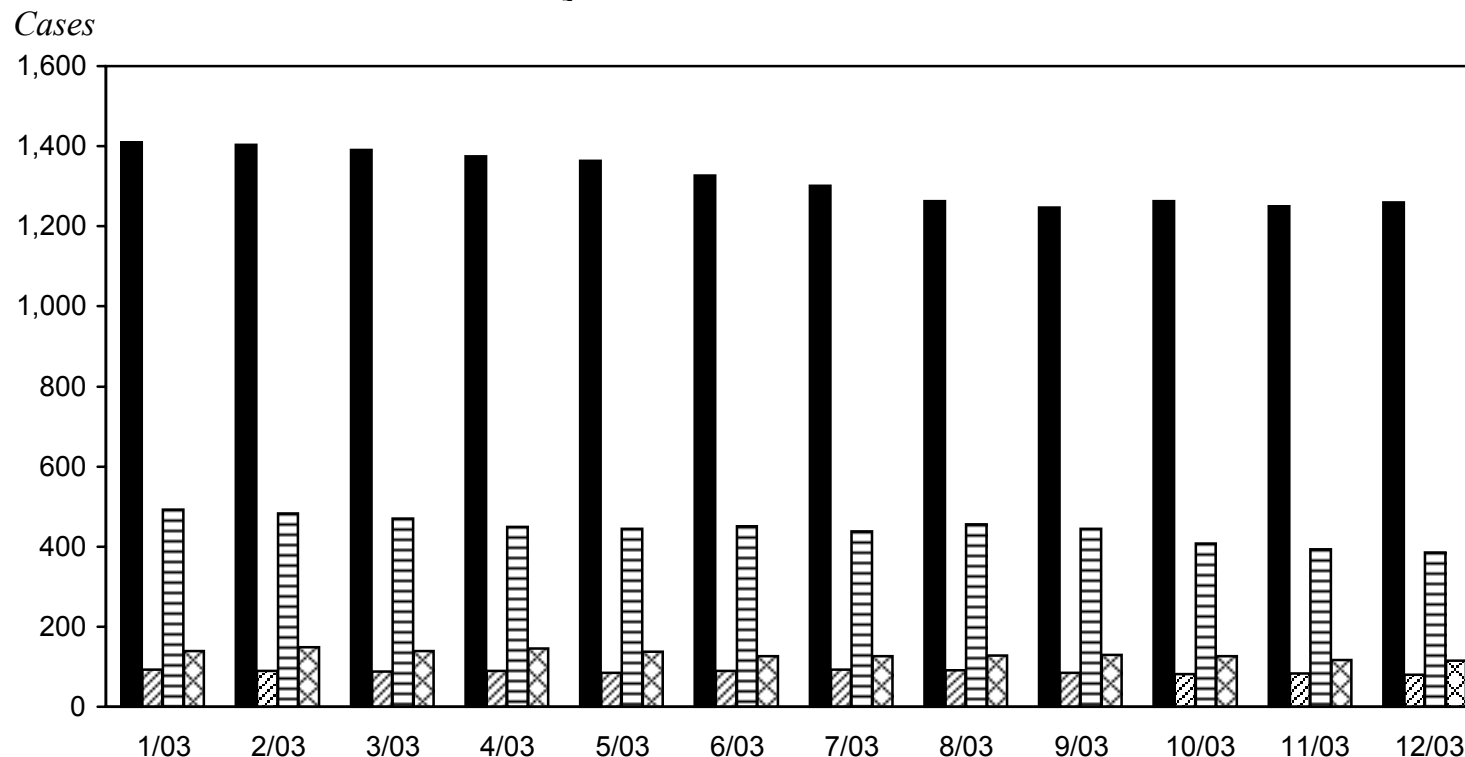


Title IVE	\$47.61	\$56.17	\$65.28	\$78.80	\$91.14	\$103.40	\$119.23	\$137.41	\$150.30	\$161.87
TANF	N/A	N/A	N/A	N/A	N/A	12.12	13.42	17.02	17.41	18.95
State Funds	6.53	6.43	8.10	9.39	0.00	0.00	1.30	0.25	1.99	3.51
Medical	8.05	9.51	6.34	5.37	5.04	6.24	5.90	7.17	8.07	7.69
Total	\$62.19	\$72.11	\$79.72	\$93.56	\$96.18	\$121.76	\$139.85	\$161.85	\$177.77	\$192.02

- Adoption Subsidy expenses increased 209% from FY 1994 to FY 2003. The Title IVE Subsidy Program received 55.4% federal funds in FY 2003.

Note: Title IVE, TANF and state funds refer to the eligibility categories of children covered by the Adoption Support Subsidy Program. The Title IVE Subsidy Program received 56.36% federal funds in FY 2003. Effective October 1, 1997, State Support and Medical subsidy programs are funded by TANF and/or state funds.

JUVENILE JUSTICE CASELOAD + January 2003 - December 2003



Out-of-Home Placements*	1,409	1,404	1,391	1,374	1,364	1,326	1,301	1,262	1,246	1,263	1,250	1,259
Relative Placements	93	90	88	90	84	89	92	91	85	82	83	80
Own Home/Legal Guardian	492	483	470	449	445	450	438	456	445	407	394	385
Other**	139	149	139	146	138	127	127	128	129	126	117	115
Total	2,133	2,126	2,088	2,059	2,031	1,992	1,958	1,937	1,905	1,878	1,844	1,839

- The total Juvenile Justice caseload decreased by 13.8% (294 cases) from 1/03 to 12/03 (2,133 vs. 1,839). This drop occurred because the responsibility for this population in Wayne County was transferred from FIA to the county of Wayne.

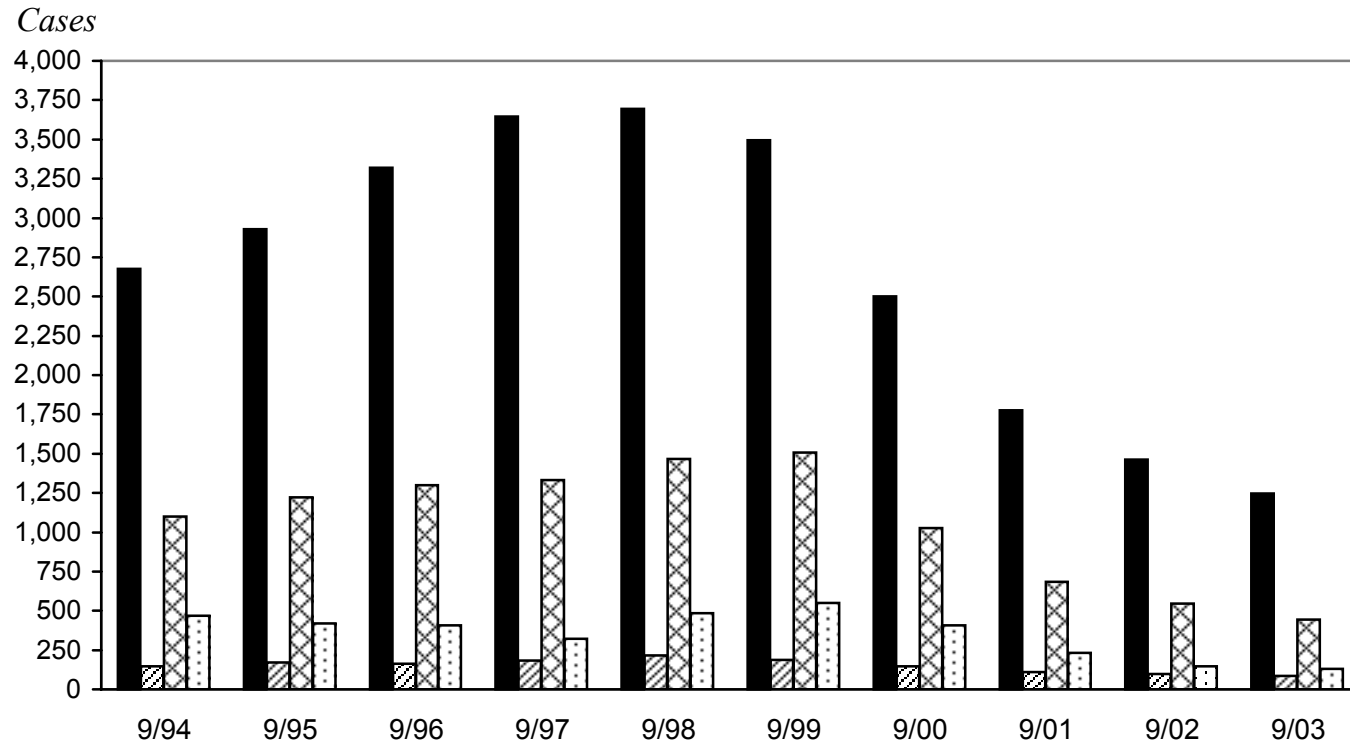
* Includes FIA foster home, private agency foster homes, FIA group homes, public shelter homes, residential care center, detention, jail, private institutions, FIA training school, FIA camp, mental health facility, court treatment facility, out-of-state placement and Arbor Heights.

** Includes Independence Living, boarding school, runaway service facility and AWOL.

+ Excludes OTI (Juvenile Justice) and non-ward with Juvenile Justice petition filed.

JUVENILE JUSTICE CASELOAD*

1994 - 2003



■ Out-of-Home Placements**	2,676	2,930	3,318	3,646	3,693	3,493	2,503	1,775	1,464	1,246
▨ Relative Placements	148	170	162	182	214	188	148	111	99	85
▩ Own Home/Legal Guardian	1,100	1,222	1,299	1,333	1,466	1,506	1,027	686	544	445
░ Other***	469	420	409	321	483	550	406	233	146	129
Total	4,393	4,742	5,188	5,482	5,856	5,737	4,084	2,805	2,253	1,905

- The total Juvenile Justice caseload decreased by 2,488 (56.6%) between 9/94 and 9/03 (4,393 vs. 1,905). Out-of-home placements decreased by 1,430 (53.4%) and own home/legal guardian placements decreased by 655 (59.5%). The drop in the juvenile justice caseload occurred in Wayne County because responsibility for this population was transferred from FIA to the county of Wayne.

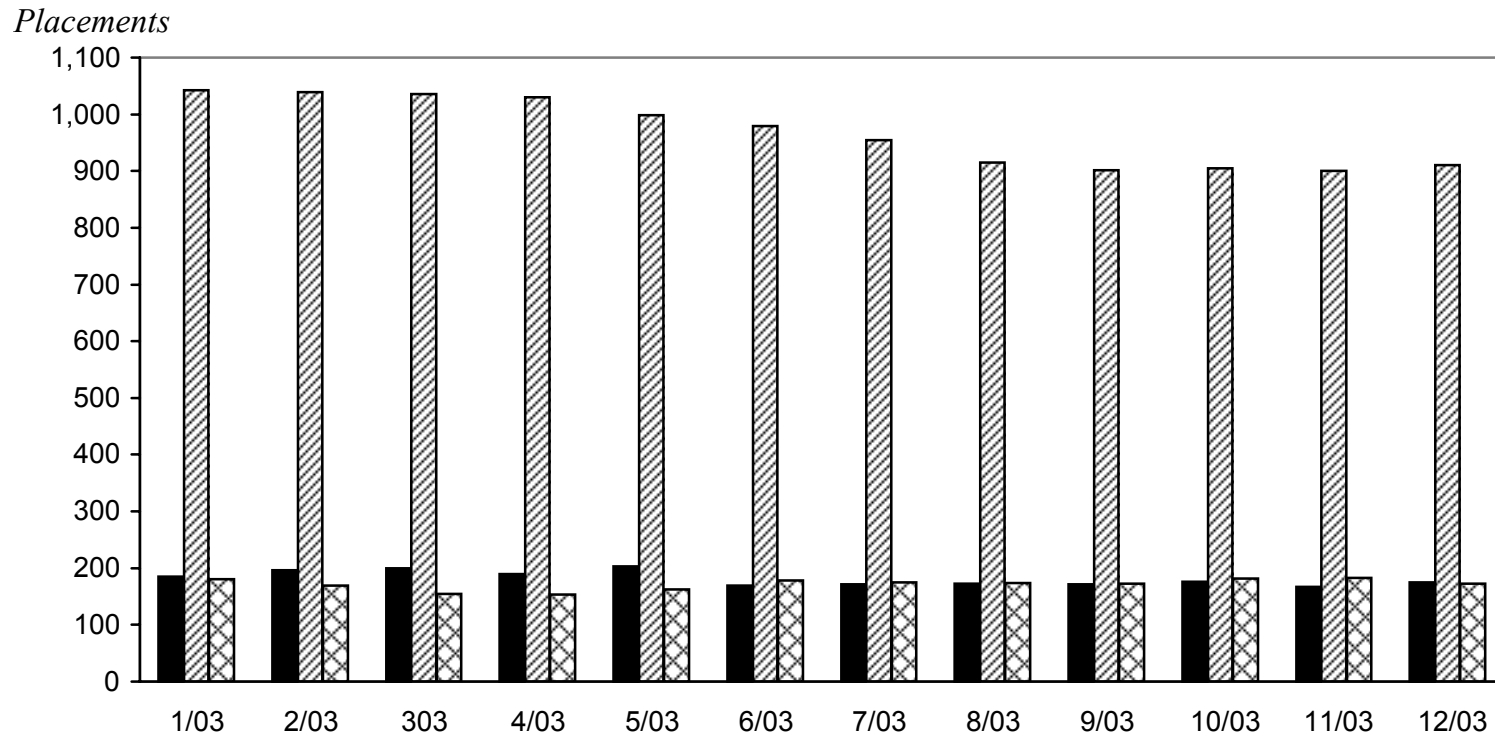
* Excludes OTI (delinquency) and non-ward (delinquency petition).

** Includes FIA foster homes, private agency foster homes, FIA group homes, residential care centers, detention facility, jail, private institutions, FIA training schools, FIA camps, mental health facility, court treatment facility, out-of-state placements and Arbor heights.

*** Includes Independent Living, boarding school, runaway services and AWOL.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

January 2003 - December 2003



Family Foster Care	185	196	200	190	203	169	171	173	172	176	167	175
Institutions	1,043	1,039	1,036	1,030	998	979	955	915	901	905	900	911
Other	181	169	155	154	163	178	175	174	173	182	183	173
Total	1,409	1,404	1,391	1,374	1,364	1,326	1,301	1,262	1,246	1,263	1,250	1,259

- The number of out-of-home placements decreased by 150 or 10.6% from 1/03 to 12/03 (1,409 vs. 1,259). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS

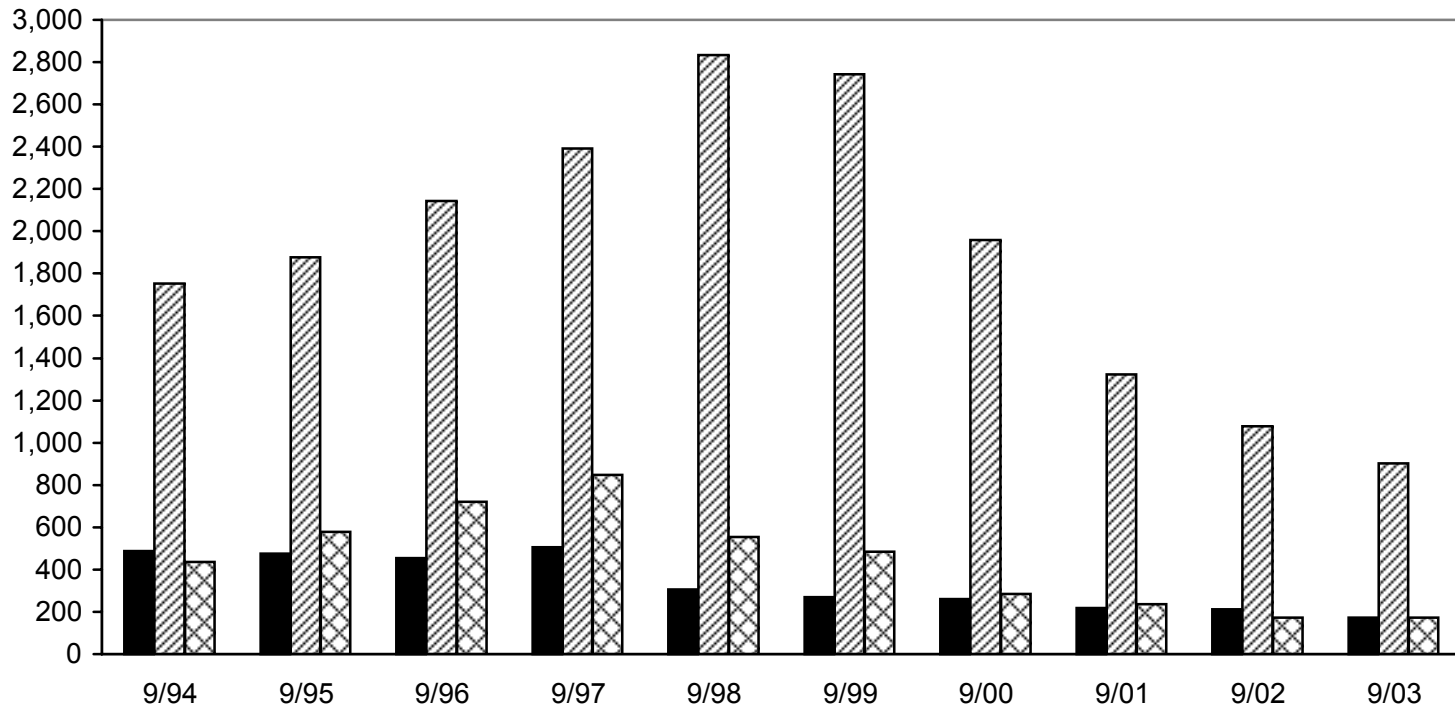
COUNTY	10/03	11/03	12/03
1 Alcona	0	0	0
2 Alger	0	0	0
3 Allegan	20	21	22
4 Alpena	4	4	3
5 Antrim	5	5	5
6 Arenac	7	6	8
7 Baraga	5	4	4
8 Barry	2	2	2
9 Bay	6	6	6
10 Benzie	1	1	1
11 Berrien	38	39	41
12 Branch	0	0	0
13 Calhoun	28	26	26
14 Cass	11	12	13
15 Charlevoix	6	5	5
16 Cheboygan	14	12	11
17 Chippewa	22	20	21
18 Clare	12	9	8
19 Clinton	0	0	0
20 Crawford	7	7	7
21 Delta	6	5	5
22 Dickinson	6	6	7
23 Eaton	17	16	16
24 Emmet	7	7	5
25 Genesee	65	62	61
26 Gladwin	3	4	4
27 Gogebic	20	19	20
28 Grand Traverse	15	15	17
29 Gratiot	6	6	7
30 Hillsdale	6	6	6
31 Houghton	8	8	8
32 Huron	22	25	23
33 Ingham	38	36	33
34 Ionia	4	4	4
35 Iosco	13	12	12
36 Iron	4	4	4
37 Isabella	3	4	4
38 Jackson	20	20	21
39 Kalamazoo	24	27	26
40 Kalkaska	4	4	4
41 Kent	67	65	62
42 Keweenaw	0	0	0

COUNTY	10/03	11/03	12/03
43 Lake	1	1	1
44 Lapeer	2	2	2
45 Leelanau	7	7	9
46 Lenawee	3	3	3
47 Livingston	22	23	22
48 Luce	1	2	3
49 Mackinac	1	2	2
50 Macomb	93	94	99
51 Manistee	3	3	3
52 Marquette	1	1	1
53 Mason	0	0	0
54 Mecosta	4	4	4
55 Menominee	6	6	6
56 Midland	14	14	12
57 Missaukee	9	9	9
58 Monroe	9	9	9
59 Montcalm	5	4	4
60 Montmorency	1	1	1
61 Muskegon	12	12	11
62 Newaygo	10	11	13
63 Oakland	162	171	166
64 Oceana	2	2	2
65 Ogemaw	15	15	15
66 Ontonogon	1	3	3
67 Osceola	4	4	5
68 Oscoda	0	0	0
69 Otsego	2	2	2
70 Ottawa	30	27	29
71 Presque Isle	1	1	1
72 Roscommon	1	1	1
73 Saginaw	20	20	20
74 St. Clair	50	45	47
75 St. Joseph	6	6	6
76 Sanilac	3	3	3
77 Schoolcraft	8	7	7
78 Shiawassee	2	2	2
79 Tuscola	4	4	4
80 Van Buren	50	47	50
81 Washtenaw	12	10	10
82 Wayne	126	123	123
83 Wexford	14	15	17
STATE TOTAL	1,263	1,250	1,259

JUVENILE JUSTICE OUT-OF-HOME PLACEMENTS*

1994 - 2003

Placements



Family Foster Care	488	475	454	507	305	268	260	218	213	172
Institutions	1,753	1,877	2,143	2,391	2,835	2,742	1,959	1,322	1,077	901
Other	435	578	721	847	553	483	284	235	174	173
Total	2,676	2,930	3,318	3,745	3,693	3,493	2,503	1,775	1,464	1,246

- The number of out-of-home placements decreased by 1,430 or 53.4% from 9/94 to 9/03 (2,676 vs. 1,246). This drop occurred because the responsibility for the juvenile justice population in Wayne County was transferred from FIA to the county of Wayne.

* Family foster care includes FIA foster homes, private agency foster homes, group homes (FIA), public shelter homes. Institutions include private child care institutions, FIA training schools, FIA camps, mental health facilities, court treatment facilities and Arbor Heights. Other includes residential care centers, detention facilities, jail and out-of-state placements.

EMPLOYMENT AND TRAINING

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EMPLOYMENT AND TRAINING PROGRAMS

Overview

Family Independence Program families with an adult who receives assistance are required to participate in Michigan Works! Agency (MWA) employment and training programs to increase their employability and find employment, unless they are temporarily deferred. Deferred FIP clients may volunteer to participate in Work First. The employment program components are:

- Work First
- Food Assistance Employment and Training Program
- Employment-Related Activities
- Employment Support Services
- Family Support Services
- Personal Responsibility Plan and Family Contract (PRPFC)
- Non-Cash Recipient Employment and Training Program

Work First is the employment program for Family Independence Program applicants and recipients administered by the Department of Labor and Economic Growth (DLEG) through local Michigan Works! Agencies (MWAs). FIP applicants and recipients are required to participate with the Work First program unless they are exempt. The goal for Work First participants is FIP case closure due to self-sufficiency. MWAs will continue to serve **all** Work First participants until their FIP case is closed by FIA, until they are referred back to FIA due to failure to participate or until they enter a deferral category. The Family Independence Agency will refer to Work First every non-deferred mandatory participant except minor parents attending GED or high school completion programs; those participating in a transitional housing program or Michigan Rehabilitation Services; and VISTA, Job Corps and AmeriCorps participants.

Food Assistance Employment and Training Program: The Food Assistance employment and training program serves Time-Limited Food Assistance-only recipients who are required to work or meet other requirements. The program is provided through the local Michigan Works! Agencies.

Employment-Related Activities: Adult Family Independence Program (FIP) recipients and Food Assistance-only recipients must participate in employment-related activities unless they are deferred. These activities are:

- Employment or self-employment at the applicable federal or state minimum wage for the required number of hours per week
- Full-time elementary or high school attendance by a 16-19 year old FIP dependent child or a teen parent

- Half-time school for Food Assistance-only clients
- 20 hours per week of unsubsidized employment, plus 10 hours of classes for high school or GED completion, for FIP adults
- 10 hours per week of unsubsidized employment, plus 10 hours of vocational or occupational training classes, plus 10 hours of study time, for FIP adults
- 30 hours per week in condensed vocational education
- Full-time internships, practicums and clinical experience
- Participation in VISTA, Job Corps or AmeriCorps
- Participation (20/30/35 hours per week) in a HUD or MSHDA transitional housing program

Employment Support Services (ESS) and Emergency Employment Support Services are available from FIA and the MWA to support a recipients' participation in employment and training activities. Emergency ESS are available from FIA for parents or caretaker relatives working at least 20 hours per week in families receiving child care, food assistance or Medicaid. Emergency ESS are available from the MWA for adults or caretaker relatives in families receiving child care or food assistance.

Family Support Services are available through FIA for FIP recipients who are participating in Work First or recipients who are deferred to prepare them for when their deferral ends. These are services not available through the Work First program, such as counseling and classes in life skills, which address family issues that will help families to self-sufficiency.

Personal Responsibility Plan and Family Contract: Family Independence Program recipients and agency workers are required to develop a Personal Responsibility Plan and Family Contract (PRPFC). The purpose of the contract is to specify the client's and agency's responsibilities and to plan for achieving the goal of self-sufficiency. Each applicant or recipient signs the contract, which indicates an agreement to participate in activities that will increase financial independence.

Non-Cash Recipient Employment and Training Program: Adults or caretaker relatives in families receiving child care, Food Assistance or Medicaid are eligible for employment and training activities from the MWA. The MWAs have lists of potentially eligible participants from FIA and will use them for outreach.

Federal Program Requirements

Participation Rates: Federal law requires that states receiving funding under the Temporary Assistance for Needy Families block grant (TANF) must meet work participation rates for the cash assistance caseload. States must achieve the following minimum work participation rates (as a percentage of the total cash assistance caseload).

FAMILY INDEPENDENCE PROGRAM FEDERAL PARTICIPATION RATE TARGETS AND MICHIGAN ADJUSTED AND ACTUAL PARTICIPATION RATES

Federal work participation rate targets were established with the passage of welfare reform. These rates were subsequently adjusted to recognize the reductions in public assistance caseloads that states have experienced since 1995. The following chart displays both Federal rates and adjusted target rates along with Michigan's actual participation rates.

FISCAL YEAR	F E D E R A L T A R G E T				M I C H I G A N			
	All Families		Two-Parent		ADJUSTED TARGET		ACTUAL PARTICIPATION RATES	
	<i>Percent</i>	<i>Hours Per Week</i>	<i>Percent</i>	<i>Hours Per Week</i>	All Families	Two-Parent Families	All Families	Two-Parent Families
1997	25%	20	75%	35	13.3%	60.3%	41.1%	47.4%
1998	30%	20	75%	35	5.2%	38.4%	49.2%	63.9%
1999	35%	25	90%	35	0.0%	15.2%	43.8%	69.1%
2000	40%	30	90%	35	0.0%	4.1%	36.4%	61.7%
2001	45%	30	90%	35	0.0%	5.0%	33.8%	53.5%
2002	50%	30	90%	35	0.0%*	2.0%*	28.9%	46.5%
2003**	50%	30	90%	35	0.0%*	6.0%*	25.3%	36.2%

* *Estimates*

** *Original TANF participation rates have been extended through June 30, 2004.*

WORK FIRST REFERRALS

County Totals

County	1/03	2/03	3/03	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	Totals YTD
1 Alcona	7	6	1	2	1	10	1	3	5	3	6	5	36
2 Alger	3	3	4	0	3	2	1	2	5	2	2	1	18
3 Allegan	45	33	45	41	32	40	42	41	46	45	33	31	351
4 Alpena	25	19	28	32	13	14	15	19	29	15	15	15	167
5 Antrim	20	16	11	12	6	5	5	6	11	8	7	6	66
6 Arenac	14	18	5	9	7	6	8	7	13	7	4	10	71
7 Baraga	19	3	8	14	5	12	3	12	8	9	7	10	80
8 Barry	38	21	36	31	31	32	27	24	28	34	26	11	244
9 Bay	107	55	66	74	66	77	88	66	60	76	85	50	642
10 Benzie	8	10	4	3	3	5	4	11	7	6	6	2	47
11 Berrien	145	117	126	119	116	112	117	137	138	113	135	95	1,082
12 Branch	61	46	44	41	39	32	45	35	48	45	42	31	358
13 Calhoun	150	124	145	117	134	134	153	151	166	115	140	105	1,215
14 Cass	50	35	46	33	25	46	20	30	35	33	27	15	264
15 Charlevoix	8	4	2	7	4	0	0	0	0	0	0	0	11
16 Cheboygan	16	20	14	10	7	13	9	12	9	7	20	15	102
17 Chippewa	31	22	26	27	12	19	15	17	17	21	21	12	161
18 Clare	20	28	20	26	21	14	13	22	15	28	30	15	184
19 Clinton	13	11	17	17	12	14	7	13	16	12	9	1	101
20 Crawford	15	8	12	10	13	8	10	10	11	16	24	8	110
21 Delta	16	17	24	18	19	16	10	13	18	17	8	0	119
22 Dickinson	10	10	10	5	12	14	16	9	12	5	6	11	90
23 Eaton	33	34	37	5	31	39	40	33	38	35	44	22	287
24 Emmet	6	11	12	29	5	6	6	7	10	10	10	13	96
25 Genesee	512	443	542	510	418	441	573	451	568	468	448	334	4,211
26 Gladwin	18	13	15	12	9	12	10	14	12	14	24	12	119
27 Gogebic	10	11	11	21	16	14	12	24	14	13	11	7	132
28 Grand Traverse	16	19	29	19	18	11	18	12	25	15	15	8	141
29 Gratiot	17	18	29	20	33	17	33	27	38	32	31	31	262
30 Hillsdale	47	21	29	41	29	22	31	42	31	37	27	23	283
31 Houghton	24	17	13	11	9	7	11	5	9	16	3	11	82
32 Huron	25	17	15	14	9	7	14	4	14	8	5	19	94
33 Ingham	141	113	129	116	128	147	158	127	122	113	127	77	1,115
34 Ionia	40	46	45	36	31	21	45	28	36	29	25	19	270
35 Iosco	18	9	19	10	8	10	9	14	17	21	19	10	118
36 Iron	10	12	11	12	19	12	6	6	7	7	7	12	88
37 Isabella	34	24	43	33	18	27	24	28	29	31	24	19	233
38 Jackson	88	93	103	100	85	106	128	108	103	96	96	57	879
39 Kalamazoo	184	153	189	163	174	201	197	209	206	168	162	144	1,624
40 Kalkaska	18	9	21	7	10	6	9	11	10	8	8	9	78
41 Kent	436	362	478	439	434	408	450	433	418	315	385	246	3,528
42 Keweenaw	1	0	1	2	0	0	0	0	0	0	2	0	4

Data Source: RD-470.

WORK FIRST REFERRALS

County Totals

County	1/03	2/03	3/03	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	Totals YTD
43 Lake	18	19	20	21	18	24	12	15	28	10	14	18	160
44 Lapeer	50	25	39	33	28	23	35	29	38	45	29	23	283
45 Leelanau	2	6	4	2	5	0	0	0	0	0	0	0	7
46 Lenawee	37	35	38	39	46	33	48	34	37	35	27	23	322
47 Livingstor	13	17	19	14	18	10	16	9	11	8	10	18	114
48 Luce	12	9	5	10	11	7	5	1	3	3	5	8	53
49 Mackinac	4	3	2	2	2	4	2	1	2	3	4	2	22
50 Macomb	216	164	218	149	153	170	192	167	179	162	185	107	1,464
51 Manistee	25	16	14	12	11	17	15	26	16	10	27	10	144
52 Marquette	21	33	26	24	29	22	25	25	23	26	24	10	208
53 Mason	28	22	20	24	26	30	15	29	28	22	34	19	227
54 Mecosta	34	19	33	22	22	39	16	26	20	22	14	26	207
55 Menominee	26	12	13	15	8	7	7	13	12	11	7	8	88
56 Midland	47	35	42	24	24	35	27	30	34	26	34	28	262
57 Missaukee											0	0	0
58 Monroe	42	44	53	55	49	54	36	42	46	42	43	23	390
59 Montcalm	42	47	52	45	43	34	28	34	41	42	41	29	337
60 Montmorency	8	9	10	12	2	2	6	3	3	7	8	2	45
61 Muskegon	263	183	248	210	182	219	200	208	173	219	208	149	1,768
62 Newaygo	35	31	43	32	19	34	32	22	30	36	18	16	239
63 Oakland	265	223	261	233	222	271	293	267	257	211	207	129	2,090
64 Oceana	50	34	38	38	31	23	41	31	46	37	21	31	299
65 Ogemaw	19	11	16	12	13	7	8	13	19	16	27	18	133
66 Ontonagon	5	2	8	4	1	5	3	9	2	4	3	3	34
67 Osceola	31	13	25	17	28	20	19	18	16	20	20	10	168
68 Oscoda	5	6	7	7	1	8	4	9	10	6	4	5	54
69 Otsego	13	10	13	10	10	12	7	8	9	10	12	9	87
70 Ottawa	39	34	41	30	39	38	33	28	40	47	49	32	336
71 Presque Isle	7	2	10	1	2	0	2	1	8	7	2	5	28
72 Roscommon	18	11	17	13	15	16	11	7	15	14	22	13	126
73 Saginaw	239	249	251	190	224	216	243	200	208	179	197	119	1,776
74 St. Clair	115	91	119	107	116	115	120	100	114	102	119	68	961
75 St. Joseph	38	38	48	33	26	56	39	31	28	27	40	28	308
76 Sanilac	29	26	27	28	20	32	30	39	31	29	29	28	266
77 Schoolcraft	11	4	7	5	8	6	4	8	6	3	6	24	70
78 Shiawassee	48	29	37	45	30	27	39	24	34	29	28	8	264
79 Tuscola	43	32	39	20	32	41	34	32	36	35	32	17	279
80 Van Buren	91	61	60	54	57	80	76	58	56	61	72	20	534
81 Washtenaw	90	83	99	117	90	96	110	98	109	101	106	56	883
82 Wayne	1,958	1,742	2,109	1,981	1,782	1,655	2,302	2,079	2,231	2,030	1,882	1,339	17,281
83 Wexford/Missaukee	58	39	60	50	37	23	32	31	25	27	35	20	280
TOTALS	6,594	5,520	6,656	5,988	5,545	5,650	6,550	6,028	6,428	5,777	5,771	4,023	51,760

Data Source: RD-470.

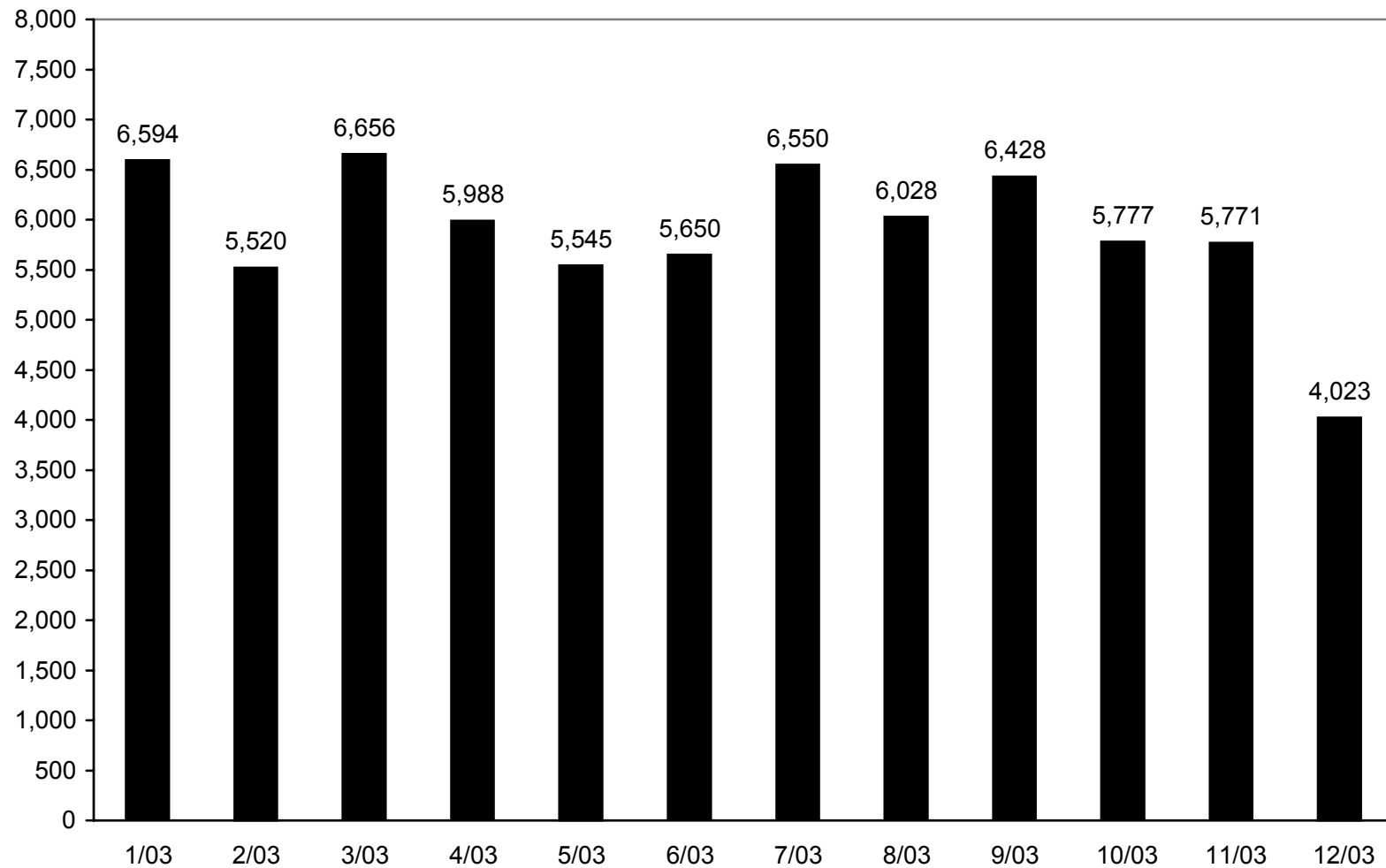
WORK FIRST REFERRALS

Wayne Totals

WAYNE COUNTY DISTRICT OFFICES	1/03	2/03	3/03	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03	Totals YTD
ZONE VIII													
13 Redford	63	55	61	85	110	91	109	100	84	91	109	49	828
14 Lincoln Park	58	63	65	53	59	45	65	61	72	47	58	39	499
15 Greydale	153	175	199	130	141	149	170	120	146	138	113	107	1,214
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	151	117	148	140	118	74	91	101	105	110	103	86	928
18 Taylor	96	61	81	59	57	75	67	83	81	82	77	69	650
19 Inkster	125	80	120	98	69	95	100	97	78	74	55	47	713
32 Tireman	90	102	113	113	124	99	155	108	122	100	73	88	982
35 Schoolcraft	134	129	139	139	107	120	178	169	217	157	160	107	1,354
39 Fullerton/Jeffries	101	103	131	116	93	96	117	125	125	109	101	82	964
TOTAL	971	885	1,057	933	878	844	1,052	964	1,030	908	849	674	7,168
ZONE IX													
41 Fort/Wayne	94	64	66	83	66	71	102	80	105	89	95	54	745
43 Glendale/Trumbull	115	124	150	170	164	141	204	178	259	226	185	110	1,637
49 Grand River/Warren	66	77	107	104	98	103	181	152	144	140	136	79	1,137
55 Hamtramck	70	79	85	85	74	88	106	78	70	69	79	49	698
56 Highland Park	39	39	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
57 Medbury	48	114	186	170	149	143	230	206	191	184	175	114	1,562
58 Lafayette								26	56	55	44	30	
59 McNichols/Goddard	124	82	95	107	83	53	93	101	114	89	104	70	814
73 Forest/Ellery	82	68	90	86	80	64	116	121	117	106	103	56	849
74 Kercheval/Towns	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
76 Maddelein	263	208	272	243	189	147	217	173	144	163	111	103	1,490
79 Conner/Warren	84	0	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	0
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	985	855	1,051	1,048	903	810	1,249	1,115	1,200	1,121	1,032	665	5,413
99 Other	2	2	1	0	1	1	1	0	1	1	1	0	6
WAYNE COUNTY TOTALS	1,958	1,742	2,109	1,981	1,782	1,655	2,302	2,079	2,231	2,030	1,882	1,339	12,587

The monthly figure reflects the referral status at the end of the month. Data source: RD-470.

WORK FIRST REFERRALS Monthly Total

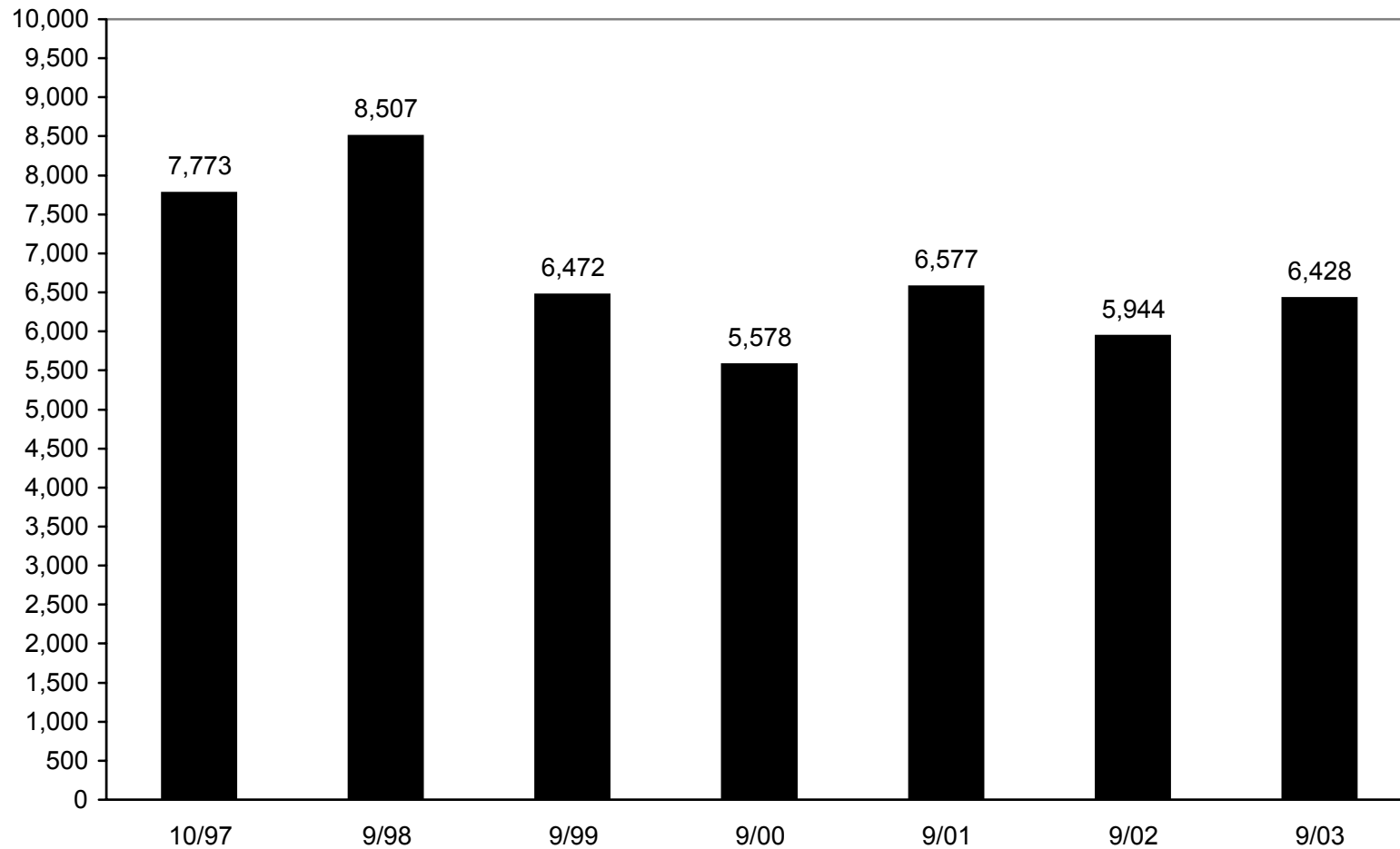


- The WORK FIRST program began October 1, 1994.

Data Source: RD-470.

WORK FIRST REFERRALS

Point-in-Time Data
1997 - 2003

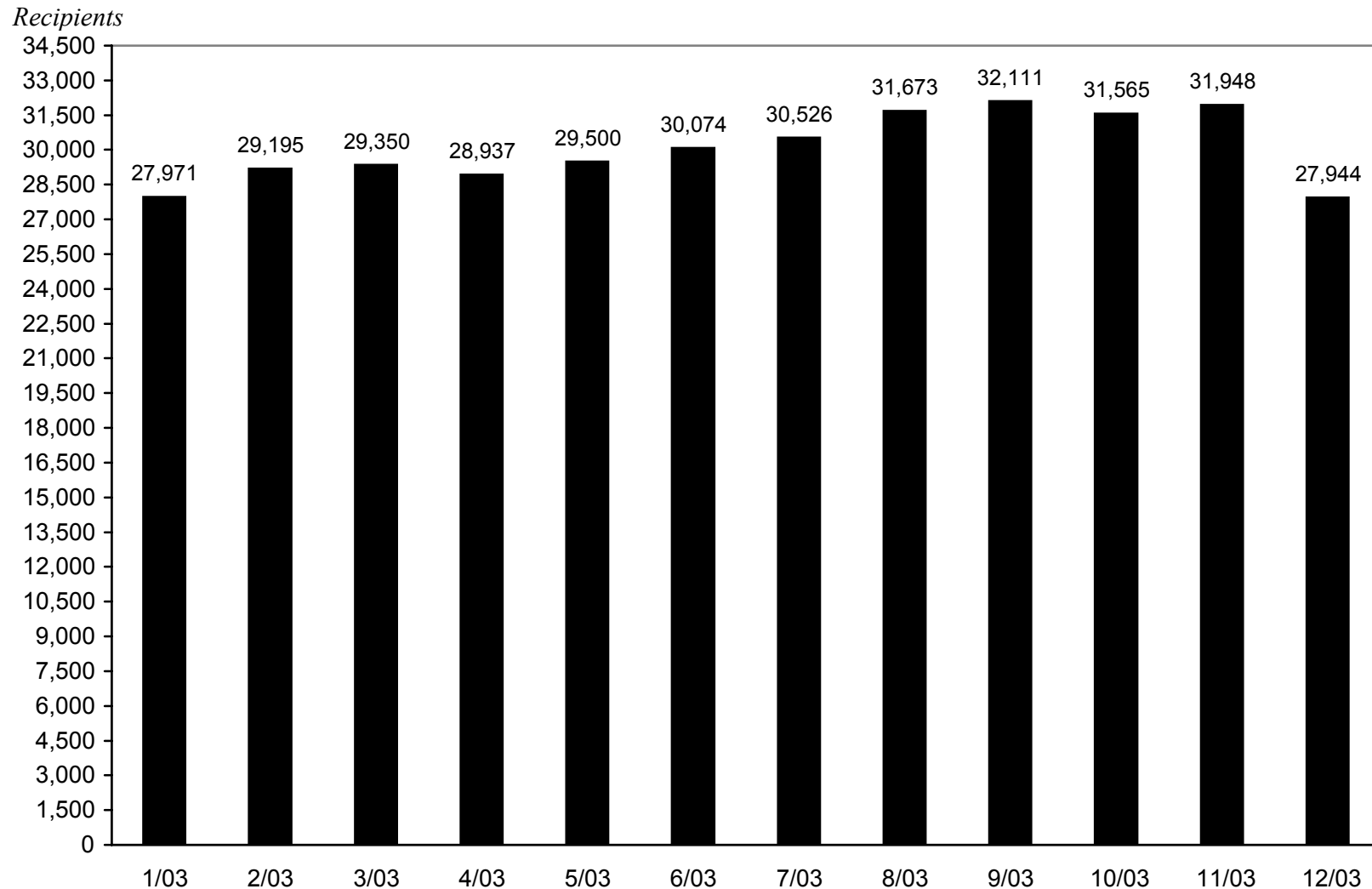


- The WORK FIRST program began October 1, 1994, but comparable data are not available for 1994 - 1996.

Data Source: RD-470.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Monthly Total - Duplicated Count

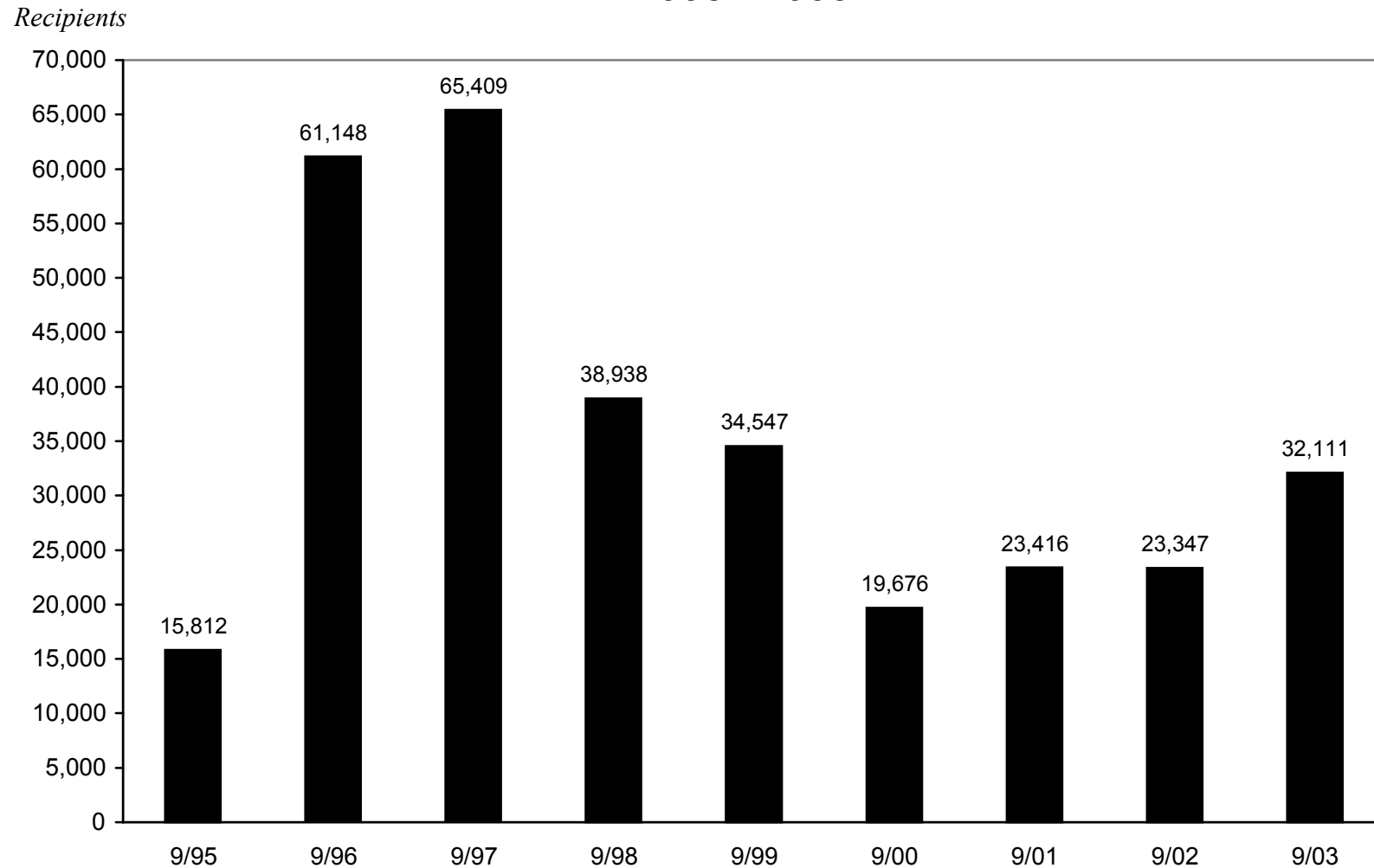


- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

FIP RECIPIENTS WHO ARE ACTIVE WORK FIRST

Statewide Cumulative Yearly Total - Duplicated Count
1995 - 2003



- The WORK FIRST program began October 1, 1994.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	1/03	2/03	3/03	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03
1 Alcona	15	18	7	5	4	13	5	4	7	8	11	8
2 Alger	5	5	5	2	4	5	2	4	7	7	4	3
3 Allegan	115	110	104	106	101	111	102	108	128	116	114	97
4 Alpena	46	45	54	58	50	39	31	40	60	50	44	38
5 Antrim	30	33	29	23	23	11	12	10	18	21	16	18
6 Arenac	35	49	33	36	25	22	20	24	32	33	25	28
7 Baraga	35	31	30	32	28	31	23	25	26	26	26	23
8 Barry	96	84	88	73	75	81	71	81	74	72	76	50
9 Bay	303	285	258	258	238	237	245	248	232	236	258	213
10 Benzie	16	23	19	15	13	15	11	18	18	23	23	18
11 Berrien	385	405	360	319	315	312	285	314	348	344	373	336
12 Branch	199	197	187	180	164	167	175	168	181	183	182	172
13 Calhoun	464	472	438	397	418	454	483	533	570	553	560	522
14 Cass	88	98	93	70	65	81	60	69	76	79	85	62
15 Charlevoix	12	11	5	10	7	0	0	0	0	0	0	0
16 Cheboygan	29	42	37	28	21	24	17	18	20	16	31	35
17 Chippewa	70	69	62	54	50	49	36	42	47	48	48	42
18 Clare	50	58	44	47	51	34	31	41	39	51	61	45
19 Clinton	26	27	30	31	28	27	18	25	26	28	21	10
20 Crawford	34	35	26	26	29	28	22	30	26	26	38	32
21 Delta	50	54	53	44	39	36	27	30	31	39	34	27
22 Dickinson	19	24	24	18	22	29	28	27	30	17	16	9
23 Eaton	78	95	91	71	74	78	87	80	94	95	105	85
24 Emmet	14	20	26	14	15	18	18	11	14	16	17	20
25 Genesee	2,226	2,323	2,352	2,354	2,386	2,380	2,440	2,495	2,633	2,589	2,596	2,295
26 Gladwin	35	35	32	30	23	22	20	26	25	23	32	23
27 Gogebic	50	52	49	60	58	62	52	63	53	48	49	32
28 Grand Traverse	46	48	61	53	54	44	44	40	48	43	41	33
29 Gratiot	52	61	77	78	79	70	85	91	110	111	118	114
30 Hillsdale	94	89	78	88	85	78	76	86	91	99	87	70
31 Houghton	48	59	40	36	36	30	29	20	20	31	21	22
32 Huron	55	61	61	53	49	46	50	37	31	20	20	32
33 Ingham	347	327	311	301	317	346	365	377	388	392	415	334
34 Ionia	96	111	105	87	86	69	89	85	86	74	66	55
35 Iosco	50	46	41	37	33	30	24	25	35	42	53	41
36 Iron	24	25	23	24	38	38	20	21	21	19	19	22
37 Isabella	107	101	103	100	97	95	80	85	86	92	94	81
38 Jackson	385	431	457	464	448	462	463	489	482	474	477	374
39 Kalamazoo	616	642	618	594	647	689	655	711	736	708	706	633
40 Kalkaska	36	35	40	32	26	26	27	27	24	22	25	23
41 Kent	1,356	1,412	1,416	1,418	1,496	1,499	1,472	1,507	1,474	1,310	1,313	1,066
42 Keweenaw	5	1	2	2	2	0	0	0	0	0	2	0

A participant is a client that has an active FIP case and also is a participant in Work Firs .
Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

County	1/03	2/03	3/03	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03
43 Lake	48	50	48	51	53	54	41	39	55	45	43	37
44 Lapeer	117	97	93	75	78	69	78	88	94	108	106	77
45 Leelanau	4	6	7	5	8	0	0	0	0	0	0	0
46 Lenawee	87	94	84	77	93	84	90	90	89	84	81	66
47 Livingston	25	36	37	34	42	35	32	30	24	23	32	26
48 Luce	35	42	39	34	40	42	33	30	30	25	27	21
49 Mackinac	5	6	5	6	5	7	5	3	3	4	9	9
50 Macomb	654	694	729	673	677	679	671	682	727	751	761	624
51 Manistee	65	57	53	45	36	39	44	55	53	45	47	39
52 Marquette	83	101	86	91	100	99	98	100	102	107	106	83
53 Mason	97	103	92	90	91	101	75	86	87	84	100	78
54 Mecosta	57	65	73	56	48	63	43	52	49	50	48	51
55 Menominee	55	52	36	28	17	12	10	19	25	21	20	16
56 Midland	122	134	136	123	118	123	116	122	135	128	121	108
57 Missaukee											-	-
58 Monroe	122	128	133	131	139	141	118	122	126	124	121	99
59 Montcalm	134	157	162	151	152	151	119	117	127	114	130	112
60 Montmorency	24	27	25	26	20	8	11	9	7	10	13	10
61 Muskegon	1,379	1,417	1,414	1,412	1,404	1,434	1,365	1,376	1,300	1,289	1,321	1,182
62 Newaygo	77	84	92	87	60	69	70	77	75	76	68	53
63 Oakland	840	887	903	903	921	932	980	1,031	1,030	975	959	758
64 Oceana	186	196	207	188	179	171	169	168	181	169	157	148
65 Ogemaw	36	36	31	30	31	24	18	25	30	32	37	35
66 Ontonagon	21	18	20	21	13	13	11	18	13	14	15	11
67 Osceola	62	57	57	44	44	47	35	44	36	43	52	37
68 Oscoda	17	15	16	20	16	15	12	13	14	11	10	7
69 Otsego	27	25	27	20	21	25	17	17	16	19	25	17
70 Ottawa	101	96	90	84	91	95	98	87	96	99	108	81
71 Presque Isle	9	6	13	5	6	2	2	1	10	13	10	8
72 Roscommon	37	27	23	22	26	25	23	18	20	26	41	36
73 Saginaw	1,580	1,668	1,669	1,591	1,615	1,630	1,637	1,631	1,579	1,479	1,479	1,290
74 St. Clair	488	523	545	538	554	569	538	565	577	537	537	444
75 St. Joseph	89	92	96	95	89	112	101	96	93	75	96	79
76 Sanilac	93	94	93	84	73	78	80	85	87	88	92	87
77 Schoolcraft	23	16	14	13	21	17	13	16	16	13	13	18
78 Shiawassee	112	110	97	105	108	83	85	84	96	88	88	72
79 Tuscola	112	119	110	89	99	106	106	101	100	96	104	77
80 Van Buren	234	247	204	177	176	184	182	182	174	179	199	167
81 Washtenaw	364	358	373	396	393	394	406	429	429	417	429	346
82 Wayne	12,398	12,989	13,317	13,467	13,896	14,341	15,089	15,712	15,853	15,817	15,929	14,290
83 Wexford	115	117	132	128	128	113	110	118	106	103	112	102
TOTALS	27,971	29,195	29,350	28,937	29,500	30,074	30,526	31,673	32,111	31,565	31,948	27,944

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

ACTIVE WORK FIRST PARTICIPANTS

County Totals

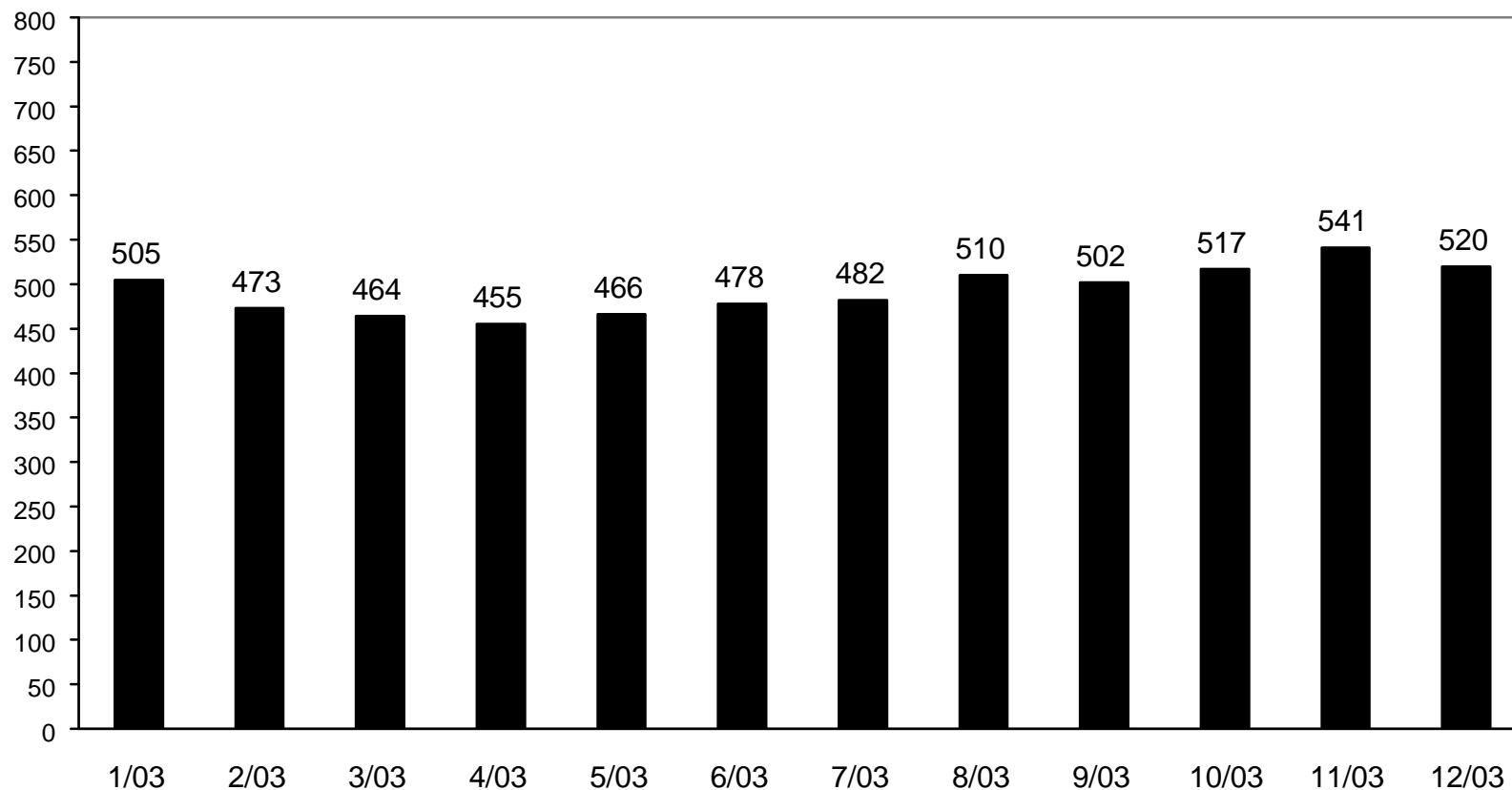
WAYNE COUNTY DISTRICT OFFICES	1/03	2/03	3/03	4/03	5/03	6/03	7/03	8/03	9/03	10/03	11/03	12/03
ZONE VIII												
13 Redford	210	226	254	480	590	595	601	620	589	579	609	499
14 Lincoln Park	236	263	267	251	272	305	329	351	334	320	315	277
15 Greydale	997	1,071	1,091	854	803	908	970	996	1,011	1,031	1,033	922
16 Romulus	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
17 Joy/Greenfield	622	658	621	625	869	842	846	861	848	824	854	781
18 Taylor	296	308	320	310	307	396	361	370	387	418	418	362
19 Inkster	638	650	690	678	507	485	494	542	530	536	514	465
32 Tireman	949	998	1,032	1,030	1,141	865	946	956	963	967	942	874
35 Schoolcraft	811	855	857	872	832	1,010	1,075	1,138	1,200	1,191	1,220	1,098
39 Fullerton/Jeffries	750	784	809	824	772	842	857	863	880	871	859	819
TOTAL	5,509	5,813	5,941	5,924	6,093	6,248	6,479	6,697	6,742	6,737	6,764	6,097
ZONE IX												
41 Fort/Wayne	499	509	495	506	489	732	743	687	678	657	692	603
43 Glendale	904	962	1,168	1,219	1,349	1,605	1,722	1,758	1,826	1,868	1,882	1,666
49 Grand River/Warren	366	401	592	606	672	1,016	1,091	943	942	950	952	842
55 Hamtramck	343	372	377	365	402	472	492	458	425	393	398	366
56 Highland Park	361	348	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
57 Medbury	647	1,535	1,587	1,580	1,481	1,585	1,704	1,771	1,771	1,740	1,750	1,615
58 Lafayette								431	492	523	539	467
59 McNichols/Goddard	714	743	759	808	841	648	725	761	810	815	829	738
73 Forest/Ellery	557	570	595	608	779	850	900	954	956	951	977	875
74 Kercheval	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
76 Maddelein	1,621	1,720	1,793	1,838	1,784	1,180	1,224	1,241	1,206	1,179	1,142	1,015
79 Warren/Conner	870	8	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
80 Lafayette/Hospital Corridor	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TOTAL	6,882	7,168	7,366	7,530	7,797	8,088	8,601	9,004	9,106	9,076	9,161	8,187
Wayne - Other	7	8	10	13	6	5	9	11	5	4	4	6
WAYNE CO. TOTALS	12,398	12,989	13,317	13,467	13,896	14,341	15,089	15,712	15,853	15,817	15,929	14,290

A participant is a client that has an active or inactive FIP case and also is a participant in Work First.

Data Source: RD-432.

MONTHLY NUMBER OF FIP CLIENTS IN SANCTION STATUS As a Result of Employment-Related* Sanctions

Monthly Sanctions



- The monthly number of cases in sanction status has increased relative to declining caseload size, due to an increased emphasis on recipient compliance with employment policy requirements.
- Effective 10/1/2002, a mandatory Work First participant who fails to participate in employment related activities must be penalized by case closure for a minimum of one month.

* Effective July 1, 1997 Employment-Related Activities replaced Michigan Opportunity and Skills Training (MOST).

CLOSURES TO EMPLOYMENT-RELATED SANCTIONS

FY 1996 *through* FY 2003 NUMBER OF CLOSURES FOR:

Total closures for employment-related sanctions for FY 1996.....	405
Total closures for employment-related sanctions for FY 1997.....	1,220
Total closures for employment-related sanctions for FY 1998.....	4,257
Total closures for employment-related sanctions for FY 1999.....	4,319
Total closures for employment-related sanctions for FY 2000.....	6,663
Total closures for employment-related sanctions for FY 2001.....	7,360
Total closures for employment-related sanctions for FY 2002.....	8,542
Total closures for employment-related sanctions for FY 2003.....	8,204
Closures for employment-related sanctions for FY 2004 (1 st Qtr.)	1,944

FY 2004

Closure Code	403	404	405	407*	Monthly Total	Definition of Closure Codes
10/03			664	35	699	403* Penalized for failure to participate in employment-related activities after the first two months of assistance. Grant reduction causes case closure.
11/03			631	32	663	
12/03			563	19	582	
1/04						404* Case closure for failure to participate in employment-related activities for 4 consecutive months.
2/04						
3/04						
4/04						
5/04						405 Case closure for failure to participate in employment-related activities during the first two months of assistance.
6/04						
7/04						
8/04						407 Case closure for refusing suitable employment without good cause.
9/04						
FY 2004 YTD Total			1,858	86	1,944	* Closure codes 403 and 404 are no longer in use, effective 10/1/02 and 11/01/02 respectively. Data source: DQ- 142.

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 20023

County	Closure Code →	403	404	405	407	Total
1	Alcona	0	0	0	0	0
2	Alger	0	0	0	0	0
3	Allegan	0	0	4	0	4
4	Alpena	0	0	2	0	2
5	Antrim	0	0	1	0	1
6	Arenac	0	0	0	0	0
7	Baraga	0	0	0	0	0
8	Barry	0	0	3	0	3
9	Bay	0	0	8	0	8
10	Benzie	0	0	0	0	0
11	Berrien	0	0	48	1	49
12	Branch	0	0	1	0	1
13	Calhoun	0	0	22	0	22
14	Cass	0	0	4	0	4
15	Charlevoix	0	0	0	0	0
16	Cheboygan	0	0	0	0	0
17	Chippewa	0	0	2	0	2
18	Clare	0	0	4	0	4
19	Clinton	0	0	3	0	3
20	Crawford	0	0	0	0	0
21	Delta	0	0	2	0	2
22	Dickinson	0	0	4	0	4
23	Eaton	0	0	2	0	2
24	Emmet	0	0	1	1	2
25	Genesee	0	0	52	0	52
26	Gladwin	0	0	4	0	4
27	Gogebic	0	0	4	0	4
28	Grand Traverse	0	0	3	0	3
29	Gratiot	0	0	3	0	3
30	Hillsdale	0	0	1	0	1
31	Houghton	0	0	0	0	0
32	Huron	0	0	0	0	0
33	Ingham	0	0	19	0	19
34	Ionia	0	0	6	0	6
35	Iosco	0	0	1	0	1
36	Iron	0	0	0	0	0
37	Isabella	0	0	2	0	2
38	Jackson	0	0	17	0	17
39	Kalamazoo	0	0	34	1	35
40	Kalkaska	0	0	1	0	1
41	Kent	0	0	77	11	88
42	Keweenaw	0	0	0	0	0

November 2003

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	2	0	2
0	0	4	0	4
0	0	1	0	1
0	0	1	0	1
0	0	0	0	0
0	0	4	0	4
0	0	8	0	8
0	0	0	0	0
0	0	33	1	34
0	0	0	0	0
0	0	13	1	14
0	0	1	0	1
0	0	0	0	0
0	0	2	0	2
0	0	1	0	1
0	0	6	0	6
0	0	2	0	2
0	0	3	0	3
0	0	0	1	1
0	0	45	0	45
0	0	3	0	3
0	0	3	0	3
0	0	0	0	0
0	0	3	0	3
0	0	2	0	2
0	0	1	0	1
0	0	2	0	2
0	0	10	2	12
0	0	6	0	6
0	0	0	0	0
0	0	2	0	2
0	0	3	0	3
0	0	19	0	19
0	0	42	0	42
0	0	4	0	4
0	0	60	5	65
0	0	0	0	0

December 2003

403	404	405	407	Total
0	0	0	0	0
0	0	0	0	0
0	0	9	0	9
0	0	3	0	3
0	0	2	1	3
0	0	1	0	1
0	0	1	0	1
0	0	1	0	1
0	0	6	0	6
0	0	0	0	0
0	0	34	0	34
0	0	0	0	0
0	0	8	0	8
0	0	3	0	3
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	1	0	1
0	0	0	0	0
0	0	1	0	1
0	0	2	0	2
0	0	4	0	4
0	0	0	1	1
0	0	41	0	41
0	0	0	0	0
0	0	0	0	0
0	0	5	0	5
0	0	3	0	3
0	0	6	0	6
0	0	1	0	1
0	0	0	0	0
0	0	8	1	9
0	0	2	1	3
0	0	0	0	0
0	0	0	0	0
0	0	8	0	8
0	0	14	0	14
0	0	22	0	22
0	0	0	0	0
0	0	95	3	98
0	0	0	0	0

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 20023

County	Closure Code →	403	404	405	407	Total
43 Lake		0	0	1	0	1
44 Lapeer		0	0	3	0	3
45 Leelanau		0	0	0	0	0
46 Lenawee		0	0	4	0	4
47 Livingston		0	0	2	0	2
48 Luce		0	0	0	0	0
49 Mackinac		0	0	0	0	0
50 Macomb		0	0	20	0	20
51 Manistee		0	0	0	0	0
52 Marquette		0	0	0	0	0
53 Mason		0	0	1	1	2
54 Mecosta		0	0	2	0	2
55 Menominee		0	0	0	0	0
56 Midland		0	0	2	0	2
57 Missaukee		0	0	0	0	0
58 Monroe		0	0	5	0	5
59 Montcalm		0	0	7	0	7
60 Montmorency		0	0	0	0	0
61 Muskegon		0	0	35	0	35
62 Newaygo		0	0	3	0	3
63 Oakland		0	0	34	9	43
64 Oceana		0	0	2	0	2
65 Ogemaw		0	0	1	0	1
66 Ontonagon		0	0	0	0	0
67 Osceola		0	0	6	0	6
68 Oscoda		0	0	1	0	1
69 Otsego		0	0	0	0	0
70 Ottawa		0	0	4	0	4
71 Presque Isle		0	0	0	0	0
72 Roscommon		0	0	1	0	1
73 Saginaw		0	0	42	0	42
74 St. Clair		0	0	7	1	8
75 St. Joseph		0	0	2	0	2
76 Sanilac		0	0	8	0	8
77 Schoolcraft		0	0	2	0	2
78 Shiawassee		0	0	0	1	1
79 Tuscola		0	0	6	0	6
80 Van Buren		0	0	10	1	11
81 Washtenaw		0	0	25	1	26
82 Wayne		0	0	88	7	95
83 Wexford/Missaukee		0	0	5	0	5
TOTAL		0	0	664	35	699

November 2003

	403	404	405	407	Total
	0	0	2	0	2
	0	0	7	0	7
	0	0	0	0	0
	0	0	2	0	2
	0	0	2	0	2
	0	0	0	0	0
	0	0	0	0	0
	0	0	24	1	25
	0	0	1	0	1
	0	0	2	0	2
	0	0	2	0	2
	0	0	6	0	6
	0	0	6	0	6
	0	0	2	0	2
	0	0	0	0	0
	0	0	3	0	3
	0	0	5	0	5
	0	0	1	0	1
	0	0	42	0	42
	0	0	6	0	6
	0	0	17	4	21
	0	0	0	0	0
	0	0	2	0	2
	0	0	1	0	1
	0	0	2	0	2
	0	0	1	0	1
	0	0	1	0	1
	0	0	7	0	7
	0	0	0	0	0
	0	0	1	0	1
	0	0	38	0	38
	0	0	10	4	14
	0	0	4	0	4
	0	0	6	0	6
	0	0	1	0	1
	0	0	2	0	2
	0	0	3	0	3
	0	0	5	1	6
	0	0	21	0	21
	0	0	103	12	115
	0	0	5	0	5
	0	0	631	32	663

December 2003

	403	404	405	407	Total
	0	0	5	0	5
	0	0	7	0	7
	0	0	0	0	0
	0	0	5	0	5
	0	0	2	0	2
	0	0	0	0	0
	0	0	10	0	10
	0	0	1	0	1
	0	0	1	0	1
	0	0	0	0	0
	0	0	0	0	0
	0	0	6	0	6
	0	0	4	0	4
	0	0	1	0	1
	0	0	0	0	0
	0	0	7	0	7
	0	0	12	0	12
	0	0	0	0	0
	0	0	19	0	19
	0	0	5	0	5
	0	0	18	1	19
	0	0	0	0	0
	0	0	1	0	1
	0	0	0	0	0
	0	0	2	0	2
	0	0	0	0	0
	0	0	0	0	0
	0	0	5	0	5
	0	0	1	0	1
	0	0	2	0	2
	0	0	21	0	21
	0	0	8	0	8
	0	0	3	0	3
	0	0	2	0	2
	0	0	0	0	0
	0	0	5	0	5
	0	0	1	0	1
	0	0	9	0	9
	0	0	15	0	15
	0	0	97	11	108
	0	0	3	0	3
	0	0	563	19	582

MONTHLY CLOSURES TO EMPLOYMENT-RELATED SANCTIONS - COUNTY DATA

October 20023

County	Closure Code →	403	404	405	407	Total
Wayne County District Offices						
Zone VII						
13	Redford	0	0	3	1	4
14	Lincoln Park	0	0	10	0	10
15	Greydale	0	0	8	0	8
17	Joy/Greenfield	0	0	3	1	4
18	Taylor	0	0	12	0	12
19	Inkster	0	0	1	1	2
32	Tireman	0	0	5	1	6
35	Schoolcraft	0	0	5	0	5
39	Fullerton/Jeffries	0	0	1	0	1
TOTAL		0	0	48	4	52
Zone VIII						
41	Fort Wayne	0	0	4	0	4
43	Glendale	0	0	2	3	5
49	Grand River/Warren	0	0	7	0	7
55	Hamtramck	0	0	16	0	6
57	Medbury	0	0	6	0	0
58	Lafayette	0	0	0	0	1
59	McNichols/Goddard	0	0	1	0	1
73	Forest/Ellery	0	0	0	0	0
74	Kercheval	0	0	4	0	4
76	Gratiot/7 Mile					
TOTAL		0	0	40	3	28
WAYNE - OTHER		0	0	0	0	0
WAYNE CO. TOTAL		0	0	88	7	80
OUTSTATE TOTAL		0	0	576	28	619

November 2003

403	404	405	407	Total
Wayne County District Offices				
0	0	4	1	4
0	0	9	3	9
0	0	9	0	9
0	0	4	4	8
0	0	9	0	9
0	0	2	1	3
0	0	3	0	3
0	0	7	0	7
0	0	3	0	3
0	0	50	9	55
0	0	4	0	4
0	0	5	3	8
0	0	12	0	12
0	0	13	0	13
0	0	8	0	8
0	0	0	0	0
0	0	3	0	3
0	0	4	0	4
0	0	0	0	0
	0	4		
0	0	53	3	52
0	0	0	0	0
0	0	103	12	107
0	0	528	20	556

December 2003

403	404	405	407	Total
Wayne County District Offices				
0	0	6	1	7
0	0	6	1	7
0	0	11	0	11
0	0	6	0	6
0	0	7	2	9
0	0	4	0	4
0	0	1	1	2
0	0	9	0	9
0	0	8	0	8
0	0	58	5	63
0	0	4	0	4
0	0	3	3	6
0	0	7	0	7
0	0	6	0	6
0	0	7	1	8
0	0	1	0	1
0	0	1	1	2
0	0	3	0	3
0	0	0	0	0
		7	1	8
0	0	39	5	37
0	0	0	1	0
0	0	97	11	100
0	0	466	8	482

Data Source:DQ-142

POVERTY DATA

Poverty Thresholds	82
Poverty Guidelines	83

CENSUS BUREAU POVERTY THRESHOLDS*

1988 - 2005

Family Size	1988	1989	1990	1991	1992	1993	1994	1995	1996
1	\$6,024	\$6,311	\$6,652	\$6,932	\$7,143	\$7,363	\$7,547	\$7,763	\$7,995
2	\$7,704	\$8,076	\$8,509	\$8,865	\$9,137	\$9,414	\$9,661	\$9,933	\$10,233
3	\$9,435	\$9,885	\$10,419	\$10,860	\$11,186	\$11,522	\$11,821	\$12,158	\$12,516
4	\$12,092	\$12,675	\$13,359	\$13,924	\$14,335	\$14,763	\$15,141	\$15,569	\$16,036
5	\$14,305	\$14,990	\$15,792	\$16,456	\$16,952	\$17,449	\$17,900	\$18,408	\$18,952
6	\$16,149	\$16,921	\$17,839	\$18,587	\$19,137	\$19,718	\$20,235	\$20,804	\$21,389
7	\$18,248	\$19,162	\$20,241	\$21,058	\$21,594	\$22,383	\$22,923	\$23,552	\$24,268
8	\$20,279	\$21,328	\$22,582	\$23,605	\$24,053	\$24,838	\$25,427	\$26,237	\$27,091

Family Size	1997	1998	1999	2000	2001	2002**	2003***	2004****	2005****
1	\$8,183	\$8,316	\$8,501	\$8,794	\$9,039	\$9,183	\$9,392	\$9,570	\$9,810
2	\$10,473	\$10,634	\$10,869	\$11,239	\$11,569	\$11,756	\$12,024	\$12,252	\$12,559
3	\$12,802	\$13,003	\$13,290	\$13,738	\$14,128	\$14,348	\$14,675	\$14,954	\$15,328
4	\$16,400	\$16,660	\$17,029	\$17,603	\$18,104	\$18,392	\$18,811	\$19,168	\$19,648
5	\$19,380	\$19,680	\$20,127	\$20,819	\$21,405	\$21,744	\$22,240	\$22,663	\$23,229
6	\$21,886	\$22,228	\$22,727	\$23,528	\$24,195	\$24,576	\$25,136	\$25,614	\$26,254
7	\$24,802	\$25,257	\$25,912	\$26,754	\$27,517	\$28,001	\$28,639	\$29,183	\$29,913
8	\$27,593	\$28,166	\$28,967	\$29,701	\$30,627	\$30,907	\$31,611	\$32,212	\$33,017

* *Poverty Thresholds: The poverty thresholds for the United States are computed annually by the Bureau of the Census as a means for counting the nation's low-income population. The poverty thresholds form the basis for all other poverty levels used by the Federal Government including the poverty income guidelines (discussed on the following page). The poverty thresholds are generally used by the Family Independence Agency and others for determining the number of people in poverty and for presenting data that classify low-income people by type of residence, race, and other social, economic and demographic characteristics. The poverty thresholds are updated annually by the percentage change in the Consumer Price Index. The Family Independence Agency does not calculate separate poverty thresholds for Michigan. However, for budget and program purposes the Family Independence Agency does calculate poverty thresholds for future years based on projected increases in the CPI. The 2004 and 2005 poverty thresholds were based on projected increases in the U.S. CPI-U of 1.9% in 2004, and 2.5% in 2005.*

** *Final 2002 Poverty Thresholds released by the Census Bureau in September, 2003, were moderately revised in January, 2004. Those changes are reflected in the "2002 Thresholds" (above).*

*** *The 2003 Thresholds are "Preliminary (Released 1/22/04). They will be moderately revised when "final" thresholds are published in 9/2004,*

**** *The 2004 and 2005 figures are Policy Analysis and Program Evaluation projections (January, 2004).*

**POVERTY INCOME GUIDELINES FOR ALL STATES
AND THE DISTRICT OF COLUMBIA***
(Except Alaska and Hawaii)
1987 - 2005

Family Size	1988	1989	1990	1991	1992	1993	1994	1995	1996
1	5,770	5,980	6,280	6,620	6,810	6,970	7,360	7,470	\$7,740
2	7,730	8,020	8,420	8,880	9,190	9,430	9,840	10,030	\$10,360
3	9,690	10,060	10,560	11,140	11,570	11,890	12,320	12,590	\$12,980
4	11,650	12,100	12,700	13,400	13,950	14,350	14,800	15,150	\$15,600
5	13,610	14,140	14,840	15,660	16,330	16,810	17,280	17,710	\$18,220
6	15,570	16,180	16,980	17,920	18,710	19,270	19,760	20,270	\$20,840
7	17,530	18,220	19,120	20,180	21,090	21,730	22,240	22,830	\$23,460
8	19,490	20,260	21,260	22,440	23,470	24,190	24,720	25,390	\$26,080

Family Size	1997	1998	1999	2000	2001	2002	2003	2004**	2005**
1	\$7,890	\$8,050	\$8,240	\$8,350	\$8,590	\$8,860	\$8,980	\$9,310	\$9,480
2	\$10,610	\$10,850	\$11,060	\$11,250	\$11,610	\$11,940	\$12,120	\$12,490	\$12,720
3	\$13,330	\$13,650	\$13,880	\$14,150	\$14,630	\$15,020	\$15,260	\$15,670	\$15,960
4	\$16,050	\$16,450	\$16,700	\$17,050	\$17,650	\$18,100	\$18,400	\$18,850	\$19,200
5	\$18,770	\$19,250	\$19,520	\$19,950	\$20,670	\$21,180	\$21,540	\$22,030	\$22,440
6	\$21,490	\$22,050	\$22,340	\$22,850	\$23,690	\$24,260	\$24,680	\$25,210	\$25,680
7	\$24,210	\$24,850	\$25,160	\$25,750	\$26,710	\$27,340	\$27,820	\$28,390	\$28,920
8	\$26,930	\$27,650	\$27,980	\$28,650	\$29,730	\$30,420	\$30,960	\$31,570	\$32,160

* The Federal poverty income guidelines (above) are a simplified version of the Federal Government's official statistical poverty thresholds (previous page). Developed and issued by the Department of Health and Human Services (HHS), they are used by the Family Independence Agency and others for administrative purposes such as determining whether a person or family is financially eligible for assistance or services under a particular Federal program.

** Final 2004 Poverty Guidelines were published by HHS on February 13, 2004. The FY 2005 Guidelines are PAPE projections.